

# Dartmouth College Fact Book

## Tuition, Fees, Room, and Board Academic Year

### Undergraduate Tuition and Fees

	2004 -2005	2009 -2010	2010 -2011	2011 -2012	2012 -2013	2013 -2014
<b>Arts &amp; Sciences</b>						
Tuition	\$ 30,279	\$ 38,445	\$ 39,978	\$ 41,736	\$ 43,782	\$ 45,445
Fees	\$ 186	\$ 234	\$ 459	\$ 1,260	\$ 1,260	\$ 1,308
<b>Tuition &amp; Fees Total</b>	<b>\$ 30,465</b>	<b>\$ 38,679</b>	<b>\$ 40,437</b>	<b>\$ 42,996</b>	<b>\$ 45,042</b>	<b>\$ 46,753</b>
Room	\$ 5,400	\$ 6,750	\$ 7,077	\$ 7,395	\$ 7,755	\$ 8,052
Board	\$ 3,600	\$ 4,545	\$ 4,761	\$ 4,974	\$ 5,199	\$ 5,396
<b>Total Tuition, Fees, Room and Board</b>	<b>\$ 39,465</b>	<b>\$ 49,974</b>	<b>\$ 52,275</b>	<b>\$ 55,365</b>	<b>\$ 57,996</b>	<b>\$ 60,201</b>
Increase from prior year	\$ 1,695	\$ 2,280	\$ 2,301	\$ 3,090	\$ 2,631	\$ 2,205
Percentage increase	4.5%	4.8%	4.6%	5.9%	4.8%	3.8%

### Graduate Tuition

	2004 -2005	2009 -2010	2010 -2011	2011 -2012	2012 -2013	2013 -2014
<b>Arts &amp; Sciences</b>						
Increase from prior year	\$ 1,314	\$ 1,755	\$ 1,533	\$ 1,758	\$ 2,046	\$ 1,663
Percentage increase	4.5%	4.8%	4.0%	4.4%	4.9%	3.8%
<b>Geisel</b>						
Increase from prior year	\$ 1,400	\$ 2,405	\$ 2,550	\$ 2,705	\$ 2,866	\$ 2,786
Percentage increase	4.4%	6.0%	6.0%	6.0%	6.0%	5.5%
<b>Thayer</b>						
Increase from prior year	\$ 1,314	\$ 1,755	\$ 1,533	\$ 1,758	\$ 2,046	\$ 1,663
Percentage increase	4.5%	4.8%	4.0%	4.4%	4.9%	3.8%
<b>Tuck</b>						
Increase from prior year	\$ 1,890	\$ 2,235	\$ 2,865	\$ 2,790	\$ 2,670	\$ 2,775
Percentage increase	5.5%	4.9%	6.0%	5.5%	5.0%	4.9%

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## Financial Assets and Liabilities Fiscal Year

(\$ in thousands)

	2002 -2003	2007 -2008	2008 -2009	2009 -2010	2010 -2011	2011 -2012
<b>Assets</b>	\$ 3,394,045	\$ 5,437,769	\$ 4,902,840	\$ 5,185,414	\$ 5,887,302	\$ 5,974,993
<b>Liabilities</b>	\$ 704,825	\$ 1,125,789	\$ 1,506,765	\$ 1,663,776	\$ 1,807,842	\$ 1,957,443
<b>Net Assets</b>	\$ 2,689,220	\$ 4,311,980	\$ 3,396,075	\$ 3,521,638	\$ 4,079,460	\$ 4,017,550

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## Financial Statement of Operating Activities Fiscal Year

(\$ in thousands)

	2002 -2003	2007 -2008	2008 -2009	2009 -2010	2010 -2011	2011 -2012
<b>Revenues</b>						
Tuition & Fees	\$ 168,929	\$ 220,391	\$ 231,833	\$ 247,819	\$ 266,674	\$ 284,540
Less: student scholarships	\$ (55,930)	\$ (86,912)	\$ (99,014)	\$ (108,256)	\$ (114,533)	\$ (116,388)
Sponsored research grants and contracts	\$ 148,791	\$ 166,339	\$ 172,638	\$ 168,130	\$ 179,811	\$ 173,554
Dartmouth College Fund and other gifts	\$ 47,937	\$ 67,023	\$ 54,908	\$ 59,156	\$ 77,880	\$ 84,162
Distributed endowment investment return	\$ 117,499	\$ 161,428	\$ 227,184	\$ 202,390	\$ 173,247	\$ 181,164
Other operating income	\$ 58,999	\$ 85,597	\$ 55,346	\$ 104,233	\$ 118,126	\$ 126,708
Auxiliaries	\$ 49,674	\$ 56,951	\$ 58,084	\$ 59,738	\$ 61,559	\$ 60,207
Net assets released from donor restrictions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Operating Revenues</b>	<b>\$ 535,899</b>	<b>\$ 670,817</b>	<b>\$ 700,979</b>	<b>\$ 733,210</b>	<b>\$ 762,764</b>	<b>\$ 793,947</b>
<b>Expenditures</b>						
Academic and student programs	\$ 310,058	\$ 447,991	\$ 454,542	\$ 446,884	\$ 460,848	\$ 495,958
Sponsored programs	\$ -	\$ 120,520	\$ 124,437	\$ 121,744	\$ 127,430	\$ 125,013
General institutional services	\$ 58,355	\$ 89,134	\$ 90,196	\$ 82,986	\$ 84,072	\$ 87,189
Auxiliaries	\$ 50,213	\$ 67,306	\$ 65,873	\$ 65,449	\$ 65,991	\$ 67,628
<b>Total Operating Expenses</b>	<b>\$ 532,636</b>	<b>\$ 724,951</b>	<b>\$ 735,048</b>	<b>\$ 717,063</b>	<b>\$ 738,341</b>	<b>\$ 775,788</b>
Increase in net assets from operating activities	\$ 3,263	\$ (25,488)	\$ (34,069)	\$ 16,147	\$ 24,423	\$ 18,159

\$ 24,423

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## Endowment Net Assets Fiscal Year

(\$ in thousands)

Fiscal Year	2002 -2003	2007 -2008	2008 -2009	2009 -2010	2010 -2011	2011 -2012
Ending Market Value	\$ 2,121,183	\$ 3,660,159	\$ 2,824,894	\$ 2,998,302	\$ 3,413,406	\$ 3,486,384

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## Appendix

<b>Tables:</b>	<b>Department Source:</b>	<b>Document/Data Source:</b>
Tuition & Fees	Office of the Vice-President and Treasurer	Tuition, Fees, Room, and Board Statistics. Data are for fiscal years July 1 - June 30; activity fees were subtracted from the Arts and Sciences and Thayer tuition.
Assets & Liabilities; Financial Statement	Office of the Vice-President and Treasurer	Statements of Financial Position (Dartmouth College Annual Report). Data are for fiscal years July 1 - June 30.
Endowment	Office of Endowment Administration	Annual Report of Ending Market Value. Data are for fiscal year July 1 - June 30.