



Dartmouth College
Council on Sponsored Activities

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Annual Report of the Council on Sponsored Activities
Fiscal Year 2006

The Council on Sponsored Activities (CSA) is responsible for proposing and endorsing internal policies regulating activities sponsored by agencies outside the College. In addition, the CSA proposes and endorses institutional positions in response to policies of external sponsoring agencies as they affect the College. On a periodic basis, the CSA reviews the scope and impact of sponsored activities in the relation to institutional purpose. The membership of the committee shall consist of the Provost, the Treasurer, the General Counsel (OGC), the Director of Office of Sponsored Projects (OSP), the Deans of the Faculty of Arts & Sciences, Dartmouth Medical School (DMS), Thayer School of Engineering, Tuck Business School, two faculty members appointed by the Steering Committee of the General Faculty (SCGF) and two members from the Faculty of Arts & Sciences delegated from the voting membership of the Committee on the Faculty (COF).

During the 2006 academic year, the CSA met four times: October 5, 2005, December 1, 2005, April 14, 2006 and May 19, 2006. The CSA was chaired by Martin Wybourne (Vice Provost for Research). Other members included: Nancy Wray (OSP), Joyce DeLeo (DMS), Carl Renshaw (COF), Tillman Gerngross (SCGF), Bob Hansen (Tuck), Bill Hickey (representing, Dartmouth Medical School Dean), Adam Keller (Vice-President of Finance/Treasure), Bob Donin (OGC), Rob McClung (representing A&S Dean of the Faculty), Lee Lynd (Thayer), and Todd Heatherton (COF).

The CSA had several ongoing activities from the 2005 academic year. Some concluded during this academic year, and others will continue into 2007. The main activities during the 2006 year were the following:

Effort Reporting

The CSA considered the complex issue of faculty time and salary allocation, and the need to improve effort reporting. Faculty whose salary is supported on sponsored projects must follow the requirements set forth by the federal government in the Office of Management and Budget (OMB) Circular A-21 and Dartmouth's implementation of those requirements. Faculty may have several professional assignments in fulfilling their responsibilities to the College. In general, the source of funding of salary for these activities should be consistent with the effort in each area. In addition, all of the effort that an individual provides in his/her capacity as a faculty member must be part of the time that the College supports. No part of a faculty member's job responsibilities can be unfunded, that is, no volunteer responsibilities are allowed that relate to current or future Dartmouth responsibilities. When a portion of a faculty member's salary is funded

through federally sponsored projects, it is essential that there be another source of salary support for activities that are not allowable under OMB Circular A-21, particularly the preparation of new grants.

This issue was referred to a working group that developed a document to provide guidance for faculty and administrators in complying with the requirements. The document was reviewed by the CSA.

Infection Control

Many employees of Dartmouth College spend a portion of their work time at the Dartmouth Hitchcock Medical Center (DHMC). DHMC has developed an Infection Control Policy to reduce the likelihood that DHMC employees will transmit infectious or communicable disease to patients or healthcare professionals. The policy also provides for initial assessment and treatment or medical referral for DHMC employees exposed to or contracting communicable disease in the work setting. Dartmouth College recognizes that some Dartmouth College employees may be in work settings at DHMC where they have the same risk of transmitting infectious or communicable disease to patients or other personnel, or have the same risk of exposure to or contracting of communicable disease as DHMC employees.

The CSA discussed the College adopting the Dartmouth Hitchcock Medical Center Infection Control Policy and how it might be implemented.

Export Controls

The federal government is increasingly concerned with protecting information and technology from disclosure to foreign individuals. Continuing developments in federal export control policy make it necessary to raise faculty and senior administrator awareness of the regulations and how they impact higher education. The CSA recommended that a presentation on export control policy be developed for senior administrators. Liz Bankert, Assistant Provost, William Ploog, Assistant Director of OSP and Ellen Arnold, Associate General Counsel, have formed a group that will be keeping the CSA apprised of export control issues. They will also be making presentations to faculty and other groups across campus. The CSA will continue to work on the best way to inform the faculty about export control regulations.

Research Compliance

The CSA was informed about changes to campus-wide research compliance oversight. The Research Compliance Committee has been disbanded and there is now a Research Compliance Steering Committee that includes representation from Dartmouth College offices of the Provost, Sponsored Projects, Committee for the Protection of Human Subjects, Environmental Health & Safety, Animal Resource Center, General Counsel, the Hitchcock Foundation and the Office of Audit & Compliance at Dartmouth-Hitchcock Medical Center. A broader Research Compliance Network has also been established to bring issues to the steering committee. Liz Bankert, Assistant Provost, will provide regular input to the CSA about ongoing compliance issues. Details of the new organization may be found at: <http://www.dartmouth.edu/~comply/>

Restricted Research

Restricted research continues to be an issue in the current federal climate. Information Security Systems and Bioterrorism are areas of research that continue to push for publication and access restrictions. Accepting either of these conditions voids the fundamental research exemption for Export Controlled Laws and may require obtaining Export Control licenses from either the commerce Department or State Department. Currently Dartmouth will not accept such restrictions and any exemptions to this standard must be approved by the CSA.

General Faculty Handbook

The CSA continued to discuss the issue of a General Faculty Handbook. DMS is presently working on a Faculty Handbook. The CSA over the next year will decide whether or not to recommend a general Faculty Handbook, or separate handbooks for the Arts and Sciences and the three professional schools.

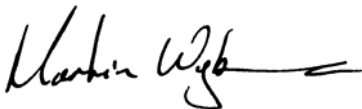
Sponsored Awards and Proposals for FY 2006

The summary of the Annual Sponsored Awards and Proposals for FY2006 is attached to this report and the complete report will be located at the Sponsored Projects website (<http://www.dartmouth.edu/~osp/>).

Outside funding agencies frequently drive the questions and policy considerations discussed by the CSA. Low attendance at meetings, and to some extent the fact that membership to the council is not finalized until early in the fall term have limited the CSA effectiveness at dealing with these questions. The Chair will bring the subjects of participation and membership selection to the Council and the senior administration in the coming year.

I hope this information provides a useful summary of the CSA activities during the year, but please feel free to contact me if more information or clarification is needed.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Martin Wybourne", with a horizontal line extending to the right.

Martin Wybourne
Chair, Council on Sponsored Activities

Annual Report of the Council on Sponsored Activities

Attachment
Annual Sponsored Awards and Proposals FY2006

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS:THREE YEAR COMPARISON BY MONTH
 PROPOSALS SUBMITTED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	
JULY	ARTSCI	90	11,071,953	90	11,071,953	83	12,093,205	83	12,093,205	62	8,509,601	62	8,509,601	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	89	14,347,056	89	14,347,056	111	19,610,349	111	19,610,349	73	18,872,687	73	18,872,687	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	100,000	3	100,000	0	0	0	0	0	0	0	0	0
	THAY	5	775,978	5	775,978	9	745,079	9	745,079	20	2,517,236	20	2,517,236	
	TUCK	1	10,000	1	10,000	0	0	0	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	0
*****	sum	188	26,304,987	188	26,304,987	203	32,448,633	203	32,448,633	155	29,899,524	155	29,899,524	
AUGUST	ARTSCI	127	18,580,286	37	7,508,333	108	15,163,583	25	3,070,378	68	8,720,425	6	210,824	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	187	32,309,740	98	17,962,684	205	41,847,042	94	22,236,693	123	25,797,676	50	6,924,989	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	700,000	3	600,000	4	959,888	4	959,888	5	18,050,000	5	18,050,000	
	THAY	28	4,473,211	23	3,697,233	15	1,261,247	6	516,168	30	3,399,797	10	882,561	
	TUCK	1	10,000	0	0	0	0	0	0	4	265,727	4	265,727	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	0
*****	sum	349	56,073,237	161	29,768,250	332	59,231,760	129	26,783,127	230	56,233,625	75	26,334,101	
SEPTEMBER	ARTSCI	185	26,713,340	58	8,133,054	155	22,196,492	47	7,032,909	111	38,318,191	43	29,597,766	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	297	48,585,431	110	16,275,691	321	61,800,177	116	19,953,135	266	50,641,212	143	24,843,536	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	700,000	0	0	6	1,342,064	2	382,176	5	18,050,000	0	0	
	THAY	41	5,925,012	13	1,451,801	27	3,527,805	12	2,266,558	38	7,294,618	8	3,894,821	
	TUCK	4	140,796	3	130,796	0	0	0	0	6	363,564	2	97,837	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	0
*****	sum	533	82,064,579	184	25,991,342	509	88,866,538	177	29,634,778	426	114,667,585	196	58,433,960	
OCTOBER	ARTSCI	244	36,785,025	59	10,071,685	206	33,915,013	51	11,718,521	154	43,814,449	43	5,496,258	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	416	72,339,552	119	23,754,121	438	82,162,854	117	20,362,677	359	71,829,476	93	21,188,264	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	700,000	0	0	7	1,382,064	1	40,000	5	18,050,000	0	0	
	THAY	61	7,782,270	20	1,857,258	41	5,250,134	14	1,722,329	53	13,483,046	15	6,188,428	
	TUCK	4	140,796	0	0	0	0	0	0	6	363,564	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	0
*****	sum	731	117,747,643	198	35,683,064	692	122,710,065	183	33,843,527	577	147,540,535	151	32,872,950	

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS:THREE YEAR COMPARISON BY MONTH
 PROPOSALS SUBMITTED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	
NOVEMBER	ARTSCI	357	70,361,515	113	33,576,490	243	39,567,682	37	5,652,669	196	50,622,810	42	6,808,361	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	474	79,343,877	58	7,004,325	484	88,417,415	46	6,254,561	415	84,350,228	56	12,520,752	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	7	703,412	1	3,412	9	1,531,935	2	149,871	5	18,050,000	0	0	
	THAY	89	16,088,412	28	8,306,142	57	9,124,028	16	3,873,894	59	14,200,416	6	717,370	
	TUCK	4	140,796	0	0	0	0	0	0	6	363,564	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	931	166,638,012	200	48,890,369	793	138,641,060	101	15,930,995	681	167,587,018	104	20,046,483	
DECEMBER	ARTSCI	383	72,212,202	26	1,850,687	289	48,154,970	46	8,587,288	220	57,626,124	24	7,003,314	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	516	90,230,711	42	10,886,834	561	109,399,846	77	20,982,431	475	93,769,016	60	9,418,788	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	7	703,412	0	0	10	1,543,475	1	11,540	7	18,088,104	2	38,104	
	THAY	95	16,841,864	6	753,452	68	9,939,367	11	815,339	67	14,963,712	8	763,296	
	TUCK	4	140,796	0	0	0	0	0	0	8	437,564	2	74,000	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	1005	180,128,985	74	13,490,973	928	169,037,658	135	30,396,598	777	184,884,520	96	17,297,502	
JANUARY	ARTSCI	458	86,549,601	75	14,337,399	397	70,597,875	108	22,442,905	298	75,038,958	78	17,412,834	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	674	121,685,337	158	31,454,626	736	143,320,794	175	33,920,948	612	123,374,018	137	29,605,002	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	13	765,912	6	62,500	18	1,677,247	8	133,772	14	18,709,131	7	621,027	
	THAY	113	20,712,693	18	3,870,829	83	12,153,377	15	2,214,010	90	19,813,835	23	4,850,123	
	TUCK	4	140,796	0	0	0	0	0	0	8	437,564	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	1262	229,854,339	257	49,725,354	1234	227,749,293	306	58,711,635	1022	237,373,506	245	52,488,986	
FEBRUARY	ARTSCI	500	94,334,590	42	7,784,989	432	77,106,185	35	6,508,310	358	87,010,544	60	11,971,586	
	DEAN	0	0	0	0	1	3,000	1	3,000	0	0	0	0	
	DMS	796	151,480,702	122	29,795,365	842	168,480,177	106	25,159,383	693	143,878,301	81	20,504,283	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	16	789,027	3	23,115	18	1,677,247	0	0	20	19,375,228	6	666,097	
	THAY	134	28,745,977	21	8,033,284	96	16,410,682	13	4,257,305	104	21,764,422	14	1,950,587	
	TUCK	4	140,796	0	0	0	0	0	0	12	991,633	4	554,069	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	1450	275,491,092	188	45,636,753	1389	263,677,291	155	35,927,998	1187	273,020,128	165	35,646,622	

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS:THREE YEAR COMPARISON BY MONTH
 PROPOSALS SUBMITTED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	
MARCH	ARTSCI	559	102,351,401	59	8,016,811	460	83,162,480	28	6,056,295	401	109,664,832	43	22,654,288	
	DEAN	0	0	0	0	1	3,000	0	0	0	0	0	0	
	DMS	913	170,501,619	117	19,020,917	1005	199,498,702	163	31,018,525	778	159,055,311	85	15,177,010	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	21	1,034,027	5	245,000	28	7,150,963	10	5,473,716	24	19,943,300	4	568,072	
	THAY	151	31,568,118	17	2,822,141	112	21,279,346	16	4,868,664	109	22,651,474	5	887,052	
	TUCK	4	140,796	0	0	0	0	0	0	12	991,633	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	1648	305,595,961	198	30,104,869	1606	311,094,491	217	47,417,200	1324	312,306,550	137	39,286,422
APRIL	ARTSCI	585	108,062,969	26	5,711,568	481	86,648,722	21	3,486,242	425	114,721,778	24	5,056,946	
	DEAN	0	0	0	0	1	3,000	0	0	0	0	0	0	
	DMS	972	180,202,724	59	9,701,105	1084	222,048,255	79	22,549,553	853	183,255,662	75	24,200,351	
	FAID	0	0	0	0	0	0	0	1	450,831	1	450,831		
	PRES	0	0	0	0	0	0	0	0	0	0	0		
	PROVST	24	1,163,027	3	129,000	31	7,548,239	3	397,276	28	20,452,517	4	509,217	
	THAY	168	33,415,473	17	1,847,355	115	25,729,248	3	4,449,902	137	33,053,782	28	10,402,308	
	TUCK	4	140,796	0	0	6	1,140,355	6	1,140,355	14	1,508,845	2	517,212	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	1753	322,984,989	105	17,389,028	1718	343,117,819	112	32,023,328	1458	353,443,415	134	41,136,865
MAY	ARTSCI	614	110,658,461	29	2,595,492	522	92,389,605	41	5,740,883	473	130,705,191	48	15,983,413	
	DEAN	0	0	0	0	1	3,000	0	0	0	0	0	0	
	DMS	1106	210,854,340	134	30,651,616	1213	259,733,428	129	37,685,173	981	211,185,867	128	27,930,205	
	FAID	0	0	0	0	3	3,706,872	3	3,706,872	1	450,831	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0		
	PROVST	25	1,228,717	1	65,690	32	7,550,739	1	2,500	28	20,452,517	0	0	
	THAY	188	35,400,628	20	1,985,155	137	28,661,741	22	2,932,493	162	35,853,980	25	2,800,198	
	TUCK	4	140,796	0	0	6	1,140,355	0	0	19	3,656,083	5	2,147,238	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	1937	358,282,942	184	35,297,953	1914	393,185,740	196	50,067,921	1664	402,304,469	206	48,861,054
JUNE	ARTSCI	668	116,622,806	54	5,964,345	584	100,700,226	62	8,310,621	517	137,230,487	44	6,525,296	
	DEAN	0	0	0	0	1	3,000	0	0	0	0	0	0	
	DMS	1254	256,409,328	148	45,554,988	1339	287,839,266	126	28,105,838	1073	235,675,938	92	24,490,071	
	FAID	3	3,825,660	3	3,825,660	3	3,706,872	0	0	3	2,625,497	2	2,174,666	
	PRES	0	0	0	0	0	0	0	0	0	0	0		
	PROVST	29	1,383,717	4	155,000	33	7,555,739	1	5,000	29	20,454,287	1	1,770	
	THAY	194	36,891,370	6	1,490,742	157	31,490,520	20	2,828,779	182	41,026,970	20	5,172,990	
	TUCK	5	1,029,301	1	888,505	8	1,340,955	2	200,600	19	3,656,083	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	2153	416,162,182	216	57,879,240	2125	432,636,578	211	39,450,838	1823	440,669,262	159	38,364,793

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#
JULY	ARTSCI	16	1,626,677	16	1,626,677	17	2,932,241	17	2,932,241	14	3,286,253	14	3,286,253	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	43	7,414,283	43	7,414,283	62	18,174,136	62	18,174,136	54	9,149,204	54	9,149,204	
	FAID	1	8,678	1	8,678	0	0	0	0	1	4,800	1	4,800	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	1	10,000	1	10,000	3	208,914	3	208,914	1	70,903	1	70,903	
	THAY	6	709,257	6	709,257	4	497,929	4	497,929	11	1,407,858	11	1,407,858	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	67	9,768,895	67	9,768,895	86	21,813,220	86	21,813,220	81	13,919,018	81	13,919,018
AUGUST	ARTSCI	51	7,074,787	35	5,448,110	48	8,120,277	31	5,188,036	35	7,223,573	21	3,937,320	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	129	25,998,713	86	18,584,430	122	30,131,371	60	11,957,235	111	19,148,709	57	9,999,505	
	FAID	1	8,678	0	0	1	2,086	1	2,086	1	4,800	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	3	209,975	2	199,975	4	703,653	1	494,739	3	3,351,403	2	3,280,500	
	THAY	14	1,932,181	8	1,222,924	7	1,271,198	3	773,269	18	8,988,636	7	7,580,778	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	198	35,224,334	131	25,455,439	182	40,228,585	96	18,415,365	168	38,717,121	87	24,798,103
SEPTEMBER	ARTSCI	60	8,653,339	9	1,578,552	68	10,674,088	20	2,553,811	48	9,024,966	13	1,801,393	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	195	33,266,464	66	7,267,751	192	38,495,843	70	8,364,472	175	39,277,997	64	20,129,288	
	FAID	1	8,678	0	0	1	2,086	0	0	1	4,800	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	5	5,143,191	2	4,933,216	4	703,653	0	0	6	5,884,280	3	2,532,877	
	THAY	28	6,359,338	14	4,427,157	23	6,891,199	16	5,620,001	29	9,950,919	11	962,283	
	TUCK	0	0	0	0	0	0	0	0	2	2,024,838	2	2,024,838	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	289	53,431,010	91	18,206,676	288	56,766,869	106	16,538,284	261	66,167,800	93	27,450,679
OCTOBER	ARTSCI	63	8,826,658	3	173,319	74	11,177,111	6	503,023	56	9,667,305	8	642,339	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	247	39,763,505	52	6,497,041	237	41,984,276	45	3,488,433	222	43,997,873	47	4,719,876	
	FAID	1	8,678	0	0	1	2,086	0	0	2	37,596	1	32,796	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	6	5,188,191	1	45,000	4	703,653	0	0	6	5,884,280	0	0	
	THAY	37	7,224,017	9	864,679	29	7,223,452	6	332,253	38	12,519,458	9	2,568,539	
	TUCK	0	0	0	0	4	2,367,838	4	2,367,838	4	2,244,838	2	220,000	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	354	61,011,049	65	7,580,039	349	63,458,416	61	6,691,547	328	74,351,350	67	8,183,550

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#
NOVEMBER	ARTSCI	67	9,172,059	4	345,401	85	12,268,539	11	1,091,428	69	16,149,457	13	6,482,152	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	309	44,181,514	62	4,418,009	273	43,902,997	36	1,918,721	270	49,053,494	48	5,055,621	
	FAID	1	8,678	0	0	1	2,086	0	0	2	37,596	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	6	5,188,191	0	0	5	706,853	1	3,200	8	6,389,280	2	505,000	
	THAY	39	7,541,693	2	317,676	40	7,938,766	11	715,314	39	12,859,458	1	340,000	
	TUCK	1	986,643	1	986,643	4	2,367,838	0	0	4	2,244,838	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	423	67,078,778	69	6,067,729	408	67,187,079	59	3,728,663	392	86,734,123	64	12,382,773
DECEMBER	ARTSCI	75	10,185,692	8	1,013,633	104	16,878,299	19	4,609,760	79	19,416,113	10	3,266,656	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	359	49,393,448	50	5,211,934	324	52,234,873	51	8,331,876	313	57,324,071	43	8,270,577	
	FAID	1	8,678	0	0	1	2,086	0	0	2	37,596	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	7	5,192,191	1	4,000	5	706,853	0	0	9	6,489,280	1	100,000	
	THAY	41	7,683,450	2	141,757	51	8,904,194	11	965,428	47	13,509,153	8	649,695	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	1	127,802	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	484	73,450,102	61	6,371,324	489	81,094,143	81	13,907,064	455	99,148,853	63	12,414,730
JANUARY	ARTSCI	88	11,524,186	13	1,338,494	122	22,593,429	18	5,715,130	84	19,655,829	5	239,716	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	440	54,768,969	81	5,375,521	400	63,351,703	76	11,116,830	363	62,650,719	50	5,326,648	
	FAID	1	8,678	0	0	1	2,086	0	0	2	37,596	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	9	5,244,691	2	52,500	7	911,661	2	204,808	10	6,496,780	1	7,500	
	THAY	55	9,098,932	14	1,415,482	56	9,267,875	5	363,681	55	14,309,264	8	800,111	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	594	81,632,099	110	8,181,997	590	98,494,592	101	17,400,449	519	105,522,828	64	6,373,975
FEBRUARY	ARTSCI	102	12,650,727	14	1,126,541	135	23,941,053	13	1,347,624	104	21,294,471	20	1,638,642	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	492	64,866,042	52	10,097,073	443	68,734,996	43	5,383,293	415	70,254,895	52	7,604,176	
	FAID	1	8,678	0	0	2	364,159	1	362,073	3	213,733	1	176,137	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	9	5,244,691	0	0	11	990,961	4	79,300	11	6,536,780	1	40,000	
	THAY	63	9,852,061	8	753,129	67	9,994,240	11	726,365	59	14,572,016	4	262,752	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
	*****	sum	668	93,608,842	74	11,976,743	662	106,393,247	72	7,898,655	597	115,244,535	78	9,721,707

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 06/30/06

MONTH	DIVISION	#	FY 06		FY 06		FY 05		FY 05		FY 04		FY 04	
			YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	#	YR-TO-DATE	#	MONTHLY	
MARCH	ARTSCI	120	14,701,724	18	2,050,997	158	27,436,626	23	3,495,573	119	24,575,699	15	3,281,228	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	573	78,359,048	81	13,493,006	518	85,376,162	75	16,641,166	483	83,960,470	68	13,705,575	
	FAID	1	8,678	0	0	2	364,159	0	0	3	213,733	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	10	5,245,691	1	1,000	12	1,065,961	1	75,000	17	6,982,189	6	445,409	
	THAY	72	10,790,532	9	938,471	71	10,662,193	4	667,953	61	14,922,532	2	350,516	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	777	110,092,316	109	16,483,474	765	127,272,939	103	20,879,692	688	133,027,263	91	17,782,728	
APRIL	ARTSCI	141	17,809,011	21	3,107,287	168	28,293,501	10	856,875	139	26,608,086	20	2,032,387	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	628	91,040,202	55	12,681,154	573	91,263,080	55	5,886,918	532	88,988,359	49	5,027,889	
	FAID	1	8,678	0	0	3	766,954	1	402,795	4	664,564	1	450,831	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	13	5,260,241	3	14,550	18	1,423,443	6	357,482	22	24,873,034	5	17,890,845	
	THAY	79	11,168,214	7	377,682	74	11,605,831	3	943,638	67	15,798,144	6	875,612	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	863	126,272,989	86	16,180,673	840	135,720,647	75	8,447,708	769	159,304,827	81	26,277,564	
MAY	ARTSCI	159	18,910,231	18	1,101,220	183	29,288,854	15	995,353	156	27,942,726	17	1,334,640	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	686	106,893,798	58	15,853,596	641	106,821,561	68	15,558,481	596	109,072,548	64	20,084,189	
	FAID	1	8,678	0	0	7	4,484,544	4	3,717,590	6	2,839,230	2	2,174,666	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	13	5,260,241	0	0	21	1,453,943	3	30,500	25	24,887,510	3	14,476	
	THAY	85	13,786,109	6	2,617,895	83	12,729,640	9	1,123,809	73	16,481,500	6	683,356	
	TUCK	1	986,643	0	0	4	2,367,838	0	0	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	945	145,845,700	82	19,572,711	939	157,146,380	99	21,425,733	861	183,596,154	92	24,291,327	
JUNE	ARTSCI	190	22,856,317	31	3,946,086	214	33,242,278	31	3,953,424	185	31,083,494	29	3,140,768	
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0	
	DMS	800	137,269,833	114	30,376,035	733	132,365,185	92	25,543,624	694	129,104,414	98	20,031,866	
	FAID	4	3,834,338	3	3,825,660	7	4,484,544	0	0	9	3,520,718	3	681,488	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	14	5,264,241	1	4,000	23	1,460,443	2	6,500	26	24,889,280	1	1,770	
	THAY	94	15,422,839	9	1,636,730	88	13,457,642	5	728,002	78	17,324,768	5	843,268	
	TUCK	1	986,643	0	0	7	2,582,838	3	215,000	5	2,372,640	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
*****	sum	1103	185,634,211	158	39,788,511	1072	187,592,930	133	30,446,550	997	208,295,314	136	24,699,160	