

Dartmouth College Fact Book

Tuition, Fees, Room, and Board Academic Year

Undergraduate Tuition and Fees

	2006 -2007	2011 -2012	2012 -2013	2013 -2014	2014 -2015	2015 -2016
Arts & Sciences						
Tuition	\$ 33,297	\$ 41,736	\$ 43,782	\$ 45,444	\$ 46,764	\$ 48,120
Fees	\$ 204	\$ 1,260	\$ 1,260	\$ 1,308	\$ 1,344	\$ 1,386
Tuition & Fees Total	\$ 33,501	\$ 42,996	\$ 45,042	\$ 46,752	\$ 48,108	\$ 49,506
Room	\$ 5,895	\$ 7,395	\$ 7,755	\$ 8,052	\$ 8,286	\$ 8,557
Board	\$ 3,945	\$ 4,974	\$ 5,199	\$ 5,396	\$ 5,553	\$ 5,685
Total Tuition, Fees, Room and Board	\$ 43,341	\$ 55,365	\$ 57,996	\$ 60,200	\$ 61,947	\$ 63,748
Increase from prior year	\$ 1,986	\$ 3,090	\$ 2,631	\$ 2,204	\$ 1,747	\$ 1,801
Percentage increase	4.8%	5.9%	4.8%	3.8%	2.9%	2.9%

Graduate Tuition

	2006 -2007	2011 -2012	2012 -2013	2013 -2014	2014 -2015	2015 -2016
Arts & Sciences						
Tuition	\$ 33,297	\$ 41,736	\$ 43,782	\$ 45,444	\$ 46,764	\$ 48,120
Increase from prior year	\$ 1,527	\$ 1,758	\$ 2,046	\$ 1,662	\$ 1,320	\$ 1,356
Percentage increase	4.8%	4.4%	4.9%	3.8%	2.9%	2.9%
Geisel						
Tuition	\$ 36,050	\$ 47,780	\$ 50,646	\$ 53,432	\$ 56,104	\$ 57,731
Increase from prior year	\$ 1,552	\$ 2,705	\$ 2,866	\$ 2,786	\$ 2,672	\$ 1,627
Percentage increase	4.5%	6.0%	6.0%	5.5%	5.0%	2.9%
Thayer						
Tuition	\$ 33,297	\$ 41,736	\$ 43,782	\$ 45,444	\$ 46,764	\$ 48,120
Increase from prior year	\$ 1,527	\$ 1,758	\$ 2,046	\$ 1,662	\$ 1,320	\$ 1,356
Percentage increase	4.8%	4.4%	4.9%	3.8%	2.9%	2.9%
Tuck						
Tuition	\$ 40,650	\$ 53,490	\$ 56,160	\$ 58,935	\$ 61,605	\$ 64,200
Increase from prior year	\$ 2,250	\$ 2,790	\$ 2,670	\$ 2,775	\$ 2,670	\$ 2,595
Percentage increase	5.9%	5.5%	5.0%	4.9%	4.5%	4.2%

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Financial Assets and Liabilities Fiscal Year

(\$ in thousands)

	2004 -2005	2009 -2010	2010 -2011	2011 -2012	2012 -2013	2013 -2014
Assets	\$ 4,333,829	\$ 5,185,414	\$ 5,887,302	\$ 5,974,993	\$ 6,182,484	\$ 6,967,994
Liabilities	\$ 953,005	\$ 1,663,776	\$ 1,807,842	\$ 1,957,443	\$ 1,770,794	\$ 1,876,044
Net Assets	\$ 3,380,824	\$ 3,521,638	\$ 4,079,460	\$ 4,017,550	\$ 4,411,690	\$ 5,091,950

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Financial Statement of Operating Activities Fiscal Year

(\$ in thousands)

	2004 -2005	2009 -2010	2010 -2011	2011 -2012	2012 -2013	2013 -2014
Revenues						
Tuition & Fees	\$ 188,293	\$ 247,819	\$ 266,674	\$ 284,540	\$ 304,808	\$ 320,224
Less: student scholarships	\$ (67,427)	\$ (108,256)	\$ (114,533)	\$ (116,388)	\$ (124,223)	\$ (128,398)
Sponsored research grants and contracts	\$ 168,751	\$ 168,130	\$ 179,811	\$ 173,554	\$ 181,517	\$ 177,539
Dartmouth College Fund and other gifts	\$ 45,667	\$ 59,156	\$ 77,880	\$ 84,162	\$ 90,332	\$ 85,584
Distributed endowment investment return	\$ 120,240	\$ 202,390	\$ 173,247	\$ 181,164	\$ 183,816	\$ 187,043
Other operating income	\$ 71,149	\$ 104,233	\$ 118,126	\$ 126,708	\$ 131,745	\$ 152,556
Auxiliaries	\$ 51,349	\$ 59,738	\$ 61,559	\$ 60,207	\$ 65,496	\$ 72,195
Net assets released from donor restrictions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Revenues	\$ 580,969	\$ 733,210	\$ 762,764	\$ 793,947	\$ 833,491	\$ 866,743
Expenditures						
Academic and student programs	\$ 349,589	\$ 446,884	\$ 460,848	\$ 495,958	\$ 534,885	\$ 544,984
Sponsored programs	\$ 125,876	\$ 121,744	\$ 127,430	\$ 125,013	\$ 128,000	\$ 127,308
General institutional services	\$ 58,690	\$ 82,986	\$ 84,072	\$ 87,189	\$ 92,528	\$ 97,159
Auxiliaries	\$ 55,688	\$ 65,449	\$ 65,991	\$ 67,628	\$ 79,860	\$ 83,659
Total Operating Expenses	\$ 595,377	\$ 717,063	\$ 738,341	\$ 775,788	\$ 835,273	\$ 853,110
Increase in net assets from operating activities	\$ (14,408)	\$ 16,147	\$ 24,423	\$ 18,159	\$ (1,782)	\$ 13,633

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Endowment Net Assets Fiscal Year

(\$ in thousands)

Fiscal Year	2004 -2005	2009 -2010	2010 -2011	2011 -2012	2012 -2013	2013 -2014
Ending Market Value	\$ 2,714,252	\$ 2,998,302	\$ 3,413,406	\$ 3,486,384	\$ 3,733,596	\$ 4,468,219

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Appendix

Tables:	Department Source:	Document/Data Source:
Tuition & Fees	Office of the Vice-President and Treasurer	Tuition, Fees, Room, and Board Statistics. Data are for fiscal years July 1 - June 30; activity fees were subtracted from the Arts and Sciences and Thayer tuition.
Assets & Liabilities; Financial Statement	Office of the Vice-President and Treasurer	Statements of Financial Position (Dartmouth College Annual Report). Data are for fiscal years July 1 - June 30.
Endowment	Office of Endowment Administration	Annual Report of Ending Market Value. Data are for fiscal year July 1 - June 30.