



Dartmouth College

Office of the Provost

HANOVER • NEW HAMPSHIRE • 03755-3529

6004 Parkhurst Hall, Rm. 102 • Tel (603)646-4091

Martin N. Wybourne

Vice Provost for Research

Francis and Mildred Sears Professor of Physics

martin.n.wybourne@Dartmouth.edu

Annual Report of the Council on Sponsored Activities Fiscal Year 2012

The Council on Sponsored Activities (CSA) is responsible for proposing and endorsing internal policies regulating activities sponsored by agencies outside the College. In addition, the CSA proposes and endorses institutional positions in response to policies of external sponsoring agencies as they affect the College. On a periodic basis, the CSA reviews the scope and impact of sponsored activities in relation to institutional purpose. The membership of the committee shall consist of the Provost; the Executive Vice President for Finance; the General Counsel (OGC); the Director of Office of Sponsored Projects (OSP); the Deans of the Faculty of Arts & Sciences, Geisel School of Medicine, Thayer School of Engineering, and Tuck School of Business; two faculty members appointed by the Steering Committee of the General Faculty (SCGF); and two members from the Faculty of Arts & Sciences delegated from the voting membership of the Committee on the Faculty (COF).

The CSA met 7 times during the year: October 20, 2011; November 22, 2011; January 24, 2012; February 16, 2012; March 5, 2012; April 23, 2012; and June 5, 2012.

The members were: Martin Wybourne, Chair (Provost representative); Steven Kadish (EVP for Finance); Jill Mortali (OSP); Robert Donin (OGC); David Kotz (Dean of Faculty representative); Leslie Henderson (DMS Dean representative); Tillman Gerngross (Thayer Dean representative); Robert Hansen (Tuck Dean representative); Duane Compton (SCGF); Elsa Garmire (SCGF); Jonathan Kull (COF); and Todd Heatherton (COF).

The main issues addressed by the Council were:

Revised Conflict of Interest Regulations

In August 2011, the Department of Health and Human Services issued a final rule amending the Public Health Service (PHS) regulations related to conflict of interest (COI). As reported last year, a task force was established to make recommendations to the Council on Sponsored Activities and the Vice Provost for Research on the implementation of the new regulations.

Duane Compton chaired the Task Force and presented the recommendations to the CSA. The task force recommended hiring a Conflict of Interest Officer to handle the additional administrative burden of the new regulations, which require providing additional training for faculty, reporting to PHS, and public access to information related to conflicts of interest. The CSA supported the recommendation, provided input on the job description, and the Office of the Provost conducted a successful search.

The task force recommended adopting a uniform threshold for disclosing information related to financial conflicts of interests, and further recommended that the threshold be applied to

all research, irrespective of source of funding (PHS or non-PHS) and whether or not human subjects are involved. The CSA approved raising Dartmouth's threshold for human subjects research from \$1 to \$5K, and lowering the threshold for all other research from \$10K to \$5K, so that a uniform threshold of \$5,000 would apply to all research.

The task force recommended that the new PHS regulations for COI only be applied, as required, to investigators with PHS funding. They also recommended that the existing Dartmouth COI policy and Human Subjects policy should be carefully reviewed and modified to comply with the PHS regulations. A working group including representatives from the Office of the General Counsel, OSP, and the CPHS office conducted a review of the existing policies and proposed changes. The CSA approved the revised policy, which went into effect on August 24th.

Electronic Research Administration – RAPPORT Project

Martin Wybourne regularly updated the CSA on implementation of Click Commerce, an integrated web-based tool for managing grants, IRB, and COI processes. Work on the Research Administrator and PI Portal (RAPPORT) system kicked off in November 2011. A dedicated team of programmers, business analysts, and subject matter experts worked with OSP to design and build the Grants Xpress module, which is now live and in use. The full grants module is in development, and work on the IRB module is slated to begin soon.

Other Issues

A number of other issues were discussed during the year. Cheryl Josler provided an update on efforts to identify and label postdocs in HRMS. A working group engaged division administrators to identify current appointments that fall under the definition of *postdoctoral scholar* and label them in HRMS. Cheryl Josler also presented a preliminary analysis of the resulting data.

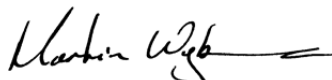
The CSA also considered one sponsored agreement with restrictions on foreign nationals and publication. The CSA recommended that if the terms of contracts or sub-agreements go against Dartmouth policy, then those terms should be negotiated out of the contract/agreement or the funding should not be accepted.

Sponsored Awards and Proposals for Fiscal Year 2012

The summary of the Annual Sponsored Awards and Proposals for FY2012 is attached to this report and the complete report will be located at the Sponsored Projects website: <http://www.dartmouth.edu/~osp/resources/reports/>.

I trust this information provides a helpful summary of the CSA activities during the past year.

Respectfully submitted,



Martin Wybourne
Chair, Council on Sponsored Activities

24 September 2012

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
JULY	ARTSCI	32	16,754,798	32	16,754,798	22	15,254,644	22	15,254,644	37	22,283,007	37	22,283,007	
	DEAN	0	0	0	0	1	22,646	1	22,646	0	0	0	0	
	GSM	45	36,001,518	45	36,001,518	49	38,093,138	49	38,093,138	55	62,348,760	55	62,348,760	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	3	3,809,219	3	3,809,219	1	730,000	1	730,000	0	0	0	0	
	THAY	4	3,042,215	4	3,042,215	10	11,877,041	10	11,877,041	8	6,823,409	8	6,823,409	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		84	59,607,750	84	59,607,750	83	65,977,469	83	65,977,469	100	91,455,176	100	91,455,176	
AUGUST	ARTSCI	47	19,983,069	15	3,228,271	33	18,381,707	11	3,127,063	58	30,243,447	21	7,960,440	
	DEAN	0	0	0	0	1	22,646	0	0	0	0	0	0	
	GSM	97	61,834,075	52	25,832,557	96	52,570,252	47	14,477,114	93	78,570,835	38	16,222,075	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	3	3,809,219	0	0	3	1,103,245	2	373,245	3	951,845	3	951,845	
	THAY	12	6,129,871	8	3,087,656	16	22,712,479	6	10,835,438	16	15,064,873	8	8,241,464	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		159	91,756,234	75	32,148,484	149	94,790,329	66	28,812,860	170	124,831,000	70	33,375,824	

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
SEPTEMBER	ARTSCI	61	23,513,609	14	3,530,540	51	28,806,597	18	10,424,890	72	46,042,463	14	15,799,016	
	DEAN	0	0	0	0	1	22,646	0	0	0	0	0	0	
	GSM	152	94,608,688	55	32,774,613	132	81,162,229	36	28,591,977	145	118,438,967	52	39,868,132	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	5	4,669,219	2	860,000	4	1,278,245	1	175,000	3	951,845	0	0	
	THAY	21	18,831,693	9	12,701,822	31	30,085,964	15	7,373,485	29	21,058,649	13	5,993,776	
	TUCK	0	0	0	0	0	0	0	0	1	22,000	1	22,000	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		239	141,623,209	80	49,866,975	219	141,355,681	70	46,565,352	250	186,513,924	80	61,682,924	
OCTOBER	ARTSCI	84	32,463,104	23	8,949,495	76	43,891,297	25	15,084,700	102	58,944,909	30	12,902,446	
	DEAN	0	0	0	0	2	47,646	1	25,000	0	0	0	0	
	GSM	224	149,436,415	72	54,827,727	193	146,225,518	61	65,063,289	213	188,782,105	68	70,343,138	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	6	4,769,219	1	100,000	6	1,576,631	2	298,386	4	1,151,845	1	200,000	
	THAY	31	24,383,980	10	5,552,287	45	36,731,040	14	6,645,076	34	37,903,370	5	16,844,721	
	TUCK	0	0	0	0	0	0	0	0	1	22,000	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		345	211,052,718	106	69,429,509	322	228,472,132	103	87,116,451	354	286,804,229	104	100,290,305	

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12 Yr-to-Date	#	FY 12 Monthly	#	FY 11 Yr-to-Date	#	FY 11 Monthly	#	FY 10 Yr-to-Date	#	FY 10 Monthly
NOVEMBER	ARTSCI	111	42,452,074	27	9,988,970	94	54,525,124	18	10,633,827	124	78,713,358	22	19,768,449
	DEAN	0	0	0	0	3	49,454	1	1,808	0	0	0	0
	GSM	280	194,326,969	56	44,890,554	245	172,111,179	52	25,885,661	270	230,020,602	57	41,238,497
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	4,769,219	0	0	6	1,576,631	0	0	5	4,151,845	1	3,000,000
	THAY	39	26,702,960	8	2,318,980	57	41,681,502	12	4,950,462	37	44,819,064	3	6,915,694
	TUCK	0	0	0	0	0	0	0	0	1	22,000	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		436	268,251,222	91	57,198,504	405	269,943,890	83	41,471,758	437	357,726,869	83	70,922,640
DECEMBER	ARTSCI	124	49,249,879	13	6,797,805	103	56,384,745	9	1,859,621	136	83,160,581	12	4,447,223
	DEAN	0	0	0	0	3	49,454	0	0	0	0	0	0
	GSM	313	203,124,666	33	8,797,697	276	178,089,789	31	5,978,610	312	277,309,684	42	47,289,082
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	4,769,219	0	0	8	1,911,547	2	334,916	7	4,913,638	2	761,793
	THAY	49	27,400,149	10	697,189	63	43,391,067	6	1,709,565	40	45,440,199	3	621,135
	TUCK	0	0	0	0	0	0	0	0	1	22,000	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		492	284,543,913	56	16,292,691	453	279,826,602	48	9,882,712	496	410,846,102	59	53,119,233

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12 Yr-to-Date	#	FY 12 Monthly	#	FY 11 Yr-to-Date	#	FY 11 Monthly	#	FY 10 Yr-to-Date	#	FY 10 Monthly
JANUARY	ARTSCI	158	63,328,046	34	14,078,167	137	66,064,877	34	9,680,132	170	105,627,492	34	22,466,911
	DEAN	0	0	0	0	3	49,454	0	0	0	0	0	0
	GSM	357	262,298,387	44	59,173,721	331	203,856,711	55	25,766,922	369	365,736,125	57	88,426,441
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	7	5,871,458	1	1,102,239	9	1,966,987	1	55,440	10	6,179,814	3	1,266,176
	THAY	54	33,398,140	5	5,997,991	66	44,229,036	3	837,969	51	48,850,508	11	3,410,309
	TUCK	0	0	0	0	0	0	0	0	1	22,000	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		576	364,896,031	84	80,352,118	546	316,167,065	93	36,340,463	601	526,415,939	105	115,569,837
FEBRUARY	ARTSCI	178	75,476,634	20	12,148,588	157	74,370,494	20	8,305,617	188	111,786,995	18	6,159,503
	DEAN	0	0	0	0	3	49,454	0	0	0	0	0	0
	GSM	416	328,569,212	59	66,270,825	389	321,873,598	58	118,016,887	419	416,938,653	50	51,202,528
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	14	6,103,777	7	232,319	18	2,220,103	9	253,116	16	6,236,054	6	56,240
	THAY	60	35,675,215	6	2,277,075	73	46,947,717	7	2,718,681	58	52,465,933	7	3,615,425
	TUCK	0	0	0	0	1	142,500	1	142,500	2	144,857	1	122,857
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		668	445,824,838	92	80,928,807	641	445,603,866	95	129,436,801	683	587,572,492	82	61,156,553

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
MARCH	ARTSCI	198	82,571,911	20	7,095,277	167	80,544,195	10	6,173,701	208	118,097,628	20	6,310,633	
	DEAN	0	0	0	0	3	49,454	0	0	0	0	0	0	
	GSM	477	376,223,462	61	47,654,250	448	361,328,829	59	39,455,231	474	459,881,251	55	42,942,598	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	16	6,611,530	2	507,753	22	2,646,484	4	426,381	18	6,258,554	2	22,500	
	THAY	71	48,137,794	11	12,462,579	84	56,637,037	11	9,689,320	73	63,532,424	15	11,066,491	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,857	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		762	513,544,697	94	67,719,859	725	501,348,499	84	55,744,633	775	647,914,714	92	60,342,222	
APRIL	ARTSCI	203	85,019,078	5	2,447,167	177	82,262,096	10	1,717,901	221	123,168,956	13	5,071,328	
	DEAN	1	25,000	1	25,000	3	49,454	0	0	0	0	0	0	
	GSM	506	417,395,551	29	41,172,089	479	379,058,005	31	17,729,176	513	480,392,610	39	20,511,359	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	18	7,616,530	2	1,005,000	23	3,221,484	1	575,000	18	6,258,554	0	0	
	THAY	81	50,398,943	10	2,261,149	90	58,568,702	6	1,931,665	78	67,576,495	5	4,044,071	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,857	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		809	560,455,102	47	46,910,405	773	523,302,241	48	21,953,742	832	677,541,472	57	29,626,758	

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH
PROPOSALS SUBMITTED BY 6/30/2012

Month	Division	#	FY 12 Yr-to-Date	#	FY 12 Monthly	#	FY 11 Yr-to-Date	#	FY 11 Monthly	#	FY 10 Yr-to-Date	#	FY 10 Monthly
MAY	ARTSCI	223	89,993,216	20	4,974,138	193	85,363,232	16	3,101,136	233	125,803,589	12	2,634,633
	DEAN	1	25,000	0	0	3	49,454	0	0	0	0	0	0
	GSM	553	447,478,099	47	30,082,548	509	397,666,410	30	18,608,405	556	513,596,359	43	33,203,749
	FAID	0	0	0	0	4	1,799,941	4	1,799,941	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	19	11,616,530	1	4,000,000	25	3,481,484	2	260,000	20	6,519,554	2	261,000
	THAY	89	52,881,379	8	2,482,436	94	60,952,372	4	2,383,670	90	71,971,303	12	4,394,808
	TUCK	0	0	0	0	1	142,500	0	0	2	144,857	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		885	601,994,224	76	41,539,122	829	549,455,393	56	26,153,152	901	718,035,662	69	40,494,190
JUNE	ARTSCI	241	101,903,309	18	11,910,093	217	96,676,390	24	11,313,158	261	138,511,642	28	12,708,053
	DEAN	2	44,774	1	19,774	3	49,454	0	0	0	0	0	0
	GSM	620	511,026,095	67	63,547,996	569	441,439,496	60	43,773,086	623	574,798,518	67	61,202,159
	FAID	4	0	4	0	4	1,799,941	0	0	6	16,049,514	6	16,049,514
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	19	11,616,530	0	0	29	5,017,039	4	1,535,555	21	8,769,554	1	2,250,000
	THAY	101	67,328,274	12	14,446,895	108	75,323,126	14	14,370,754	98	78,172,964	8	6,201,661
	TUCK	0	0	0	0	1	142,500	0	0	2	144,857	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		987	691,918,982	102	89,924,758	931	620,447,946	102	70,992,553	1011	816,447,049	110	98,411,387

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
JULY	ARTSCI	28	4,754,479	28	4,754,479	22	2,414,708	22	2,414,708	42	9,166,341	42	9,166,341	
	DEAN	1	25,000	1	25,000	1	23,249	1	23,249	1	8,000	1	8,000	
	GSM	90	19,516,117	90	19,516,117	83	21,616,780	83	21,616,780	94	19,140,672	94	19,140,672	
	FAID	0	0	0	0	2	57,093	2	57,093	1	25,332	1	25,332	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	1	348,387	1	348,387	4	449,555	4	449,555	3	13,150	3	13,150	
	THAY	8	1,106,501	8	1,106,501	4	1,902,014	4	1,902,014	8	1,240,498	8	1,240,498	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		128	25,750,484	128	25,750,484	116	26,463,399	116	26,463,399	149	29,593,993	149	29,593,993	
AUGUST	ARTSCI	58	7,716,511	30	2,962,032	65	7,946,217	43	5,531,509	85	12,927,641	43	3,761,300	
	DEAN	1	25,000	0	0	1	23,249	0	0	1	8,000	0	0	
	GSM	164	40,126,300	74	20,610,183	172	45,168,624	89	23,551,844	180	39,359,761	86	20,219,089	
	FAID	2	13,716,164	2	13,716,164	3	57,309	1	216	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	2	403,387	1	55,000	9	3,335,377	5	2,885,822	11	2,412,651	8	2,399,501	
	THAY	22	4,994,127	14	3,887,626	19	4,743,270	15	2,841,256	15	1,939,517	7	699,019	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		249	66,981,489	121	41,231,005	269	61,274,046	153	34,810,647	293	56,672,902	144	27,078,909	

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
SEPTEMBER	ARTSCI	78	11,924,614	20	4,208,103	89	12,839,589	24	4,893,372	112	16,332,416	27	3,404,775	
	DEAN	1	25,000	0	0	1	23,249	0	0	1	8,000	0	0	
	GSM	243	49,125,638	79	8,999,338	236	57,328,217	64	12,159,593	299	68,023,204	119	28,663,443	
	FAID	2	13,716,164	0	0	3	57,309	0	0	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	7	2,220,115	5	1,816,728	11	3,616,785	2	281,408	12	2,637,275	1	224,624	
	THAY	34	7,122,612	12	2,128,485	23	7,597,747	4	2,854,477	30	5,250,751	15	3,311,234	
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		365	84,134,143	116	17,152,654	363	81,462,896	94	20,188,850	455	92,276,978	162	35,604,076	
OCTOBER	ARTSCI	87	12,656,753	9	732,139	100	13,892,052	11	1,052,463	120	17,332,090	8	999,674	
	DEAN	1	25,000	0	0	2	25,249	1	2,000	1	8,000	0	0	
	GSM	280	51,211,235	37	2,085,597	270	58,602,412	34	1,274,195	367	74,451,422	68	6,428,218	
	FAID	3	13,744,826	1	28,662	6	89,115	3	31,806	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	1	330,936	1	330,936	
	PROVST	7	2,220,115	0	0	12	3,688,605	1	71,820	13	3,080,434	1	443,159	
	THAY	39	7,781,487	5	658,875	30	8,967,191	7	1,369,444	32	5,306,776	2	56,025	
	TUCK	0	0	0	0	0	0	0	0	1	22,004	1	22,004	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		417	87,639,416	52	3,505,273	420	85,264,624	57	3,801,728	536	100,556,994	81	8,280,016	

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
NOVEMBER	ARTSCI	97	14,455,904	10	1,799,151	116	15,928,553	16	2,036,501	129	18,662,665	9	1,330,575	
	DEAN	1	25,000	0	0	3	30,249	1	5,000	1	8,000	0	0	
	GSM	325	55,379,460	45	4,168,225	328	66,605,802	58	8,003,390	430	77,905,093	63	3,453,671	
	FAID	3	13,744,826	0	0	6	89,115	0	0	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	7	2,220,115	0	0	14	3,711,105	2	22,500	14	3,100,434	1	20,000	
	THAY	41	8,278,920	2	497,433	36	9,620,113	6	652,922	40	5,857,845	8	551,069	
	TUCK	0	0	0	0	0	0	0	0	1	22,004	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		474	94,104,225	57	6,464,809	503	95,984,937	83	10,720,313	617	105,912,309	81	5,355,315	
DECEMBER	ARTSCI	109	16,639,918	12	2,184,014	120	16,047,170	4	118,617	143	19,864,641	14	1,201,976	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	370	65,812,825	45	10,433,365	384	74,826,201	56	8,220,399	478	84,229,880	48	6,324,787	
	FAID	4	13,759,102	1	14,276	6	89,115	0	0	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	7	2,220,115	0	0	15	3,721,105	1	10,000	15	3,101,240	1	806	
	THAY	43	8,338,580	2	59,660	41	10,227,219	5	607,106	48	7,003,192	8	1,145,347	
	TUCK	0	0	0	0	0	0	0	0	1	22,004	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		534	106,795,540	60	12,691,315	569	104,941,059	66	8,956,122	688	114,585,225	71	8,672,916	

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
JANUARY	ARTSCI	121	19,416,526	12	2,776,608	132	18,529,452	12	2,482,282	164	23,213,207	21	3,348,566	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	423	71,758,666	53	5,945,841	459	81,024,728	75	6,198,527	549	93,365,578	71	9,135,698	
	FAID	4	13,759,102	0	0	6	89,115	0	0	1	25,332	0	0	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	7	2,220,115	0	0	16	3,776,545	1	55,440	16	3,111,240	1	10,000	
	THAY	50	8,956,064	7	617,484	43	10,880,268	2	653,049	62	9,006,099	14	2,002,907	
	TUCK	0	0	0	0	1	142,500	1	142,500	1	22,004	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		606	116,135,473	72	9,339,933	660	114,472,857	91	9,531,798	795	129,082,396	107	14,497,171	
FEBRUARY	ARTSCI	135	20,979,622	14	1,563,096	143	20,013,541	11	1,484,089	176	26,829,327	12	3,616,120	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	467	77,634,235	44	5,875,569	510	85,844,703	51	4,819,975	601	99,175,228	52	5,809,650	
	FAID	7	24,564,063	3	10,804,961	8	8,610,270	2	8,521,155	2	47,973	1	22,641	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	9	2,236,115	2	16,000	17	3,786,545	1	10,000	16	3,111,240	0	0	
	THAY	62	11,971,271	12	3,015,207	47	11,377,687	4	497,419	70	9,468,458	8	462,359	
	TUCK	0	0	0	0	1	142,500	0	0	1	22,004	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		681	137,410,306	75	21,274,833	729	129,805,495	69	15,332,638	868	138,993,166	73	9,910,770	

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
MARCH	ARTSCI	151	25,076,331	16	4,096,709	162	25,320,243	19	5,306,702	186	27,712,163	10	882,836	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	530	90,005,489	63	12,371,254	565	93,088,040	55	7,243,337	662	114,629,344	61	15,454,116	
	FAID	7	24,564,063	0	0	8	8,610,270	0	0	4	142,864	2	94,891	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	9	2,236,115	0	0	18	3,875,245	1	88,700	16	3,111,240	0	0	
	THAY	70	15,538,645	8	3,567,374	58	13,255,861	11	1,878,174	74	9,546,849	4	78,391	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,861	1	122,857	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		768	157,445,643	87	20,035,337	815	144,322,408	86	14,516,913	946	155,626,257	78	16,633,091	
APRIL	ARTSCI	166	26,232,182	15	1,155,851	174	25,917,829	12	597,586	207	32,981,794	21	5,269,631	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	579	95,728,662	49	5,723,173	604	104,273,992	39	11,185,952	717	126,666,638	55	12,037,294	
	FAID	9	31,677,224	2	7,113,161	11	17,712,584	3	9,102,314	4	142,864	0	0	
	PRES	0	0	0	0	0	0	0	0	1	330,936	0	0	
	PROVST	14	2,450,500	5	214,385	24	3,914,875	6	39,630	16	3,111,240	0	0	
	THAY	79	16,071,280	9	532,635	81	16,682,301	23	3,426,440	81	10,737,802	7	1,190,953	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,861	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		848	172,184,848	80	14,739,205	898	168,674,330	83	24,351,922	1029	174,124,135	83	18,497,878	

THREE YEAR COMPARISON BY MONTH
AWARDS RECEIVED BY 6/30/2012

Month	Division	#	FY 12		FY 12		FY 11		FY 11		FY 10		FY 10	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
MAY	ARTSCI	176	27,115,545	10	883,363	182	26,281,865	8	364,036	220	34,215,288	13	1,233,494	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	641	108,318,202	62	12,589,540	686	111,139,107	82	6,865,115	797	140,628,181	80	13,961,543	
	FAID	9	31,677,224	0	0	13	19,512,575	2	1,799,991	7	1,002,732	3	859,868	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	17	3,113,965	3	663,465	24	3,914,875	0	0	21	3,194,912	5	83,672	
	THAY	88	18,414,744	9	2,343,464	87	17,442,182	6	759,881	88	12,139,577	7	1,401,775	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,861	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		932	188,664,680	84	16,479,832	996	178,463,353	98	9,789,023	1136	191,333,551	108	17,540,352	
JUNE	ARTSCI	189	29,490,725	13	2,375,180	200	29,222,273	18	2,940,408	242	37,541,140	22	3,325,852	
	DEAN	1	25,000	0	0	3	30,249	0	0	1	8,000	0	0	
	GSM	708	122,963,112	67	14,644,910	770	130,683,098	84	19,543,991	864	161,710,154	67	21,081,973	
	FAID	14	36,591,837	5	4,914,613	15	19,733,177	2	220,602	13	17,052,246	6	16,049,514	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	18	3,148,760	1	34,795	31	4,865,816	7	950,941	21	3,194,912	0	0	
	THAY	93	18,824,720	5	409,976	99	19,235,646	12	1,793,464	94	13,440,495	6	1,300,918	
	TUCK	0	0	0	0	1	142,500	0	0	2	144,861	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		1023	211,044,154	91	22,379,474	1119	203,912,759	123	25,449,406	1237	233,091,808	101	41,758,257	