



Dartmouth College

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*Vice Provost for Research*  
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## Annual Report of the Council on Sponsored Activities Fiscal Year 2010

The Council on Sponsored Activities (CSA) is responsible for proposing and endorsing internal policies regulating activities sponsored by agencies outside the College. In addition, the CSA proposes and endorses institutional positions in response to policies of external sponsoring agencies as they affect the College. On a periodic basis, the CSA reviews the scope and impact of sponsored activities in relation to institutional purpose. The membership of the committee shall consist of the Provost, the Executive Vice President for Finance, the General Counsel (OGC), the Director of Office of Sponsored Projects (OSP), the Deans of the Faculty of Arts & Sciences, Dartmouth Medical School (DMS), Thayer School of Engineering, Tuck Business School, two faculty members appointed by the Steering Committee of the General Faculty (SCGF) and two members from the Faculty of Arts & Sciences delegated from the voting membership of the Committee on the Faculty (COF).

The CSA met five times during the year: November 20, 2009; January 20, 2010; March 9, 2010; May 24, 2010; and July 13, 2010. The members were: Robert Donin (OCG); Elsa Garmire (SCGF); Tillman Gerngross (representing the Thayer School Dean); Paul Guyre (SCGF); Robert Hansen (representing the Tuck School Dean); Todd Heatherton (COF); Leslie Henderson (representing the Medical School Dean); Adam Keller (Executive Vice President); David Kotz (representing the Arts & Sciences Dean); Jon Kull (COF) Jill Mortal (OSP); Martin Wybourne (representing the Provost), chair. Note: Due to administrative changes, Adam Keller was only a member of the CSA for the first meeting of the year.

The main issues addressed by the Council were:

### Conflict of Interest (COI)

A significant topic for the CSA was the migration from annual to proposal based disclosures. To facilitate the change a new web-based disclosure system was developed under CSA guidance. As the project progressed, the CSA recommended many revisions to the web screens and the form of questions to improve clarity and consistency. CSA members served as initial testers of the new system. The new system will be fully implemented by January 2011, with faculty and staff training scheduled between September and the end of December 2010.

The CSA also discussed the proposed changes to the National Institutes of Health (NIH) Financial Conflict of Interest Rules and expressed the need for additional resources for COI management if the changes are implemented.

### Discretionary Funds Policy

College Counsel identified a need to revise the research related discretionary funds policy. The CSA reviewed the proposed revisions and suggested changes to the language and scope of the policy. At the March 2010 meeting the CSA approved a final version of the policy.

### Financial Restructuring & Research Administration

The CSA discussed ways to meet the FY10 research infrastructure budget targets through a combination of budget reductions and increased fees. The council also discussed an internal review of business processes and operations within OSP. Recommendations from the review included the reorganization of core functions in OSP selection and the implementation of a new electronic proposal development system. The reorganization was implemented during 2010 and the Director of OSP kept the CSA updated on progress.

The Council supported the use of new grant management system to help faculty and administrators with grant preparation, submission and management. The CSA was regularly informed about the ongoing selection process of the system and provided advice to the Vice Provost for Research, the Director of OSP and the Director of CPHS on desired attributes and functions.

### Technology Transfer

The CSA discussed the recommendations from an internal review to reorganize Dartmouth's technology transfer and other entrepreneurial activities. The major recommendation was to form a single office to include the Dartmouth Entrepreneurial Network, the Technology Transfer Office and the Office of Intellectual Property Management (DHMC). The report also recommended that the office be overseen jointly by Dartmouth and DHMC. A single office will reduce the current confusion about the function of each office by providing a single point of entry for faculty and companies interested in intellectual property coming from research at Dartmouth and DHMC. CSA members supported the idea of one office under joint governance.

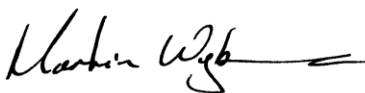
### Sponsored Awards and Proposals for FY2010

The summary of the Annual Sponsored Awards and Proposals for FY2010 is attached to this report and the complete report will be located at the Sponsored Projects website:

<http://www.dartmouth.edu/~osp/resources/reports/> .

I trust this information provides a helpful summary of the CSA activities during the past year.

Respectfully submitted,



Martin Wybourne  
Chair, Council on Sponsored Activities

12 October 2010

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
JULY	ARTSCI	37	22,283,007	37	22,283,007	14	5,984,425	14	5,984,425	19	8,559,227	19	8,559,227
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	56	62,388,760	56	62,388,760	35	32,952,273	35	32,952,273	35	38,767,397	35	38,767,397
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	0	0	0	0	1	60,100	1	60,100	1	76,500	1	76,500
	THAY	7	6,783,409	7	6,783,409	4	1,353,105	4	1,353,105	9	2,726,765	9	2,726,765
	TUCK	0	0	0	0	1	50,000	1	50,000	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		100	91,455,176	100	91,455,176	55	40,399,903	55	40,399,903	64	50,129,889	64	50,129,889
AUGUST	ARTSCI	58	30,243,447	21	7,960,440	22	9,920,251	8	3,935,826	37	13,065,592	18	4,506,365
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	94	78,610,835	38	16,222,075	68	45,703,250	33	12,750,977	85	53,340,114	50	14,572,717
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	951,845	3	951,845	1	60,100	0	0	3	320,201	2	243,701
	THAY	15	15,024,873	8	8,241,464	9	4,267,860	5	2,914,755	13	3,619,689	4	892,924
	TUCK	0	0	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		170	124,831,000	70	33,375,824	101	60,001,461	46	19,601,558	138	70,345,596	74	20,215,707

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
SEPTEMBER	ARTSCI	72	46,042,463	14	15,799,016	30	24,917,467	8	14,997,216	54	29,566,077	17	16,500,485
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	146	118,478,967	52	39,868,132	120	71,231,097	52	25,527,847	129	77,911,989	44	24,571,875
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	951,845	0	0	2	120,100	1	60,000	6	368,256	3	48,055
	THAY	28	21,018,649	13	5,993,776	14	5,549,423	5	1,281,563	18	6,680,485	5	3,060,796
	TUCK	1	22,000	1	22,000	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		250	186,513,924	80	61,682,924	167	101,868,087	66	41,866,626	207	114,526,807	69	44,181,211
OCTOBER	ARTSCI	102	58,944,909	30	12,902,446	57	38,619,053	27	13,701,586	77	44,534,078	23	14,968,001
	DEAN	0	0	0	0	0	0	0	0	1	352,079	1	352,079
	DMS	214	188,822,105	68	70,343,138	205	152,215,119	85	80,984,022	181	123,968,781	52	46,056,792
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	4	1,151,845	1	200,000	2	120,100	0	0	8	990,052	2	621,796
	THAY	33	37,863,370	5	16,844,721	23	7,726,761	9	2,177,338	30	28,448,910	12	21,768,425
	TUCK	1	22,000	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		354	286,804,229	104	100,290,305	288	198,731,033	121	96,862,946	297	198,293,900	90	83,767,093

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
NOVEMBER	ARTSCI	124	78,713,358	22	19,768,449	87	53,324,281	30	14,705,228	100	55,057,822	23	10,523,744
	DEAN	0	0	0	0	0	0	0	0	1	352,079	0	0
	DMS	271	230,060,602	57	41,238,497	250	193,934,485	45	41,719,366	248	200,747,310	67	76,778,529
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	5	4,151,845	1	3,000,000	2	120,100	0	0	8	990,052	0	0
	THAY	36	44,779,064	3	6,915,694	28	9,467,407	5	1,740,646	44	38,022,353	14	9,573,443
	TUCK	1	22,000	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		437	357,726,869	83	70,922,640	368	256,896,273	80	58,165,240	401	295,169,616	104	96,875,716
DECEMBER	ARTSCI	137	83,544,309	13	4,830,951	103	55,958,614	16	2,634,333	113	57,849,827	13	2,792,005
	DEAN	0	0	0	0	0	0	0	0	1	352,079	0	0
	DMS	313	277,349,684	42	47,289,082	288	203,372,987	38	9,438,502	279	217,568,280	31	16,820,970
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	4,529,910	1	378,065	3	585,883	1	465,783	9	1,010,052	1	20,000
	THAY	39	45,400,199	3	621,135	32	11,779,955	4	2,312,548	46	39,150,968	2	1,128,615
	TUCK	1	22,000	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		496	410,846,102	59	53,119,233	427	271,747,439	59	14,851,166	448	315,931,206	47	20,761,590

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
JANUARY	ARTSCI	172	107,739,555	35	24,195,246	127	65,519,267	24	9,560,653	137	68,699,433	24	10,849,606
	DEAN	0	0	0	0	0	0	0	0	2	367,936	1	15,857
	DMS	370	365,776,125	57	88,426,441	334	243,922,823	46	40,549,836	324	260,052,316	45	42,484,036
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	8	4,540,716	2	10,806	4	596,883	1	11,000	11	1,061,912	2	51,860
	THAY	50	48,810,508	11	3,410,309	34	13,858,365	2	2,078,410	53	41,303,581	7	2,152,613
	TUCK	1	22,000	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		601	526,888,904	105	116,042,802	500	323,947,338	73	52,199,899	527	371,485,178	79	55,553,972
FEBRUARY	ARTSCI	190	113,899,058	18	6,159,503	146	79,422,682	19	13,903,415	158	74,791,825	21	6,092,392
	DEAN	0	0	0	0	0	0	0	0	2	367,936	0	0
	DMS	420	416,978,653	50	51,202,528	384	275,668,749	50	31,745,926	379	298,993,058	55	38,940,742
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	14	4,596,956	6	56,240	10	855,815	6	258,932	17	1,149,502	6	87,590
	THAY	57	52,425,933	7	3,615,425	45	19,486,442	11	5,628,077	62	47,038,330	9	5,734,749
	TUCK	2	144,857	1	122,857	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		683	588,045,457	82	61,156,553	586	375,483,688	86	51,536,350	618	422,340,651	91	50,855,473

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
MARCH	ARTSCI	210	120,209,691	20	6,310,633	162	90,684,093	16	11,261,411	180	88,500,000	22	13,708,175
	DEAN	0	0	0	0	1	15,000	1	15,000	2	367,936	0	0
	DMS	475	459,921,251	55	42,942,598	450	340,910,887	66	65,242,138	426	339,268,959	47	40,275,901
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	16	4,619,456	2	22,500	14	1,246,101	4	390,286	20	1,682,871	3	533,369
	THAY	72	63,492,424	15	11,066,491	58	29,347,287	13	9,860,845	69	51,170,489	7	4,132,159
	TUCK	2	144,857	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		775	648,387,679	92	60,342,222	686	462,253,368	100	86,769,680	697	480,990,255	79	58,649,604
APRIL	ARTSCI	223	125,281,019	13	5,071,328	191	103,717,392	29	13,033,299	186	89,121,121	6	621,121
	DEAN	0	0	0	0	1	15,000	0	0	2	367,936	0	0
	DMS	513	479,835,813	38	19,914,562	621	516,754,558	171	175,843,671	472	357,299,075	46	18,030,116
	FAID	0	0	0	0	5	4,098,277	5	4,098,277	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	16	4,619,456	0	0	16	1,808,012	2	561,911	20	1,682,871	0	0
	THAY	77	67,536,495	5	4,044,071	71	36,941,366	13	7,594,079	70	51,395,489	1	225,000
	TUCK	2	144,857	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		831	677,417,640	56	29,029,961	906	663,384,605	220	201,131,237	750	499,866,492	53	18,876,237

DARTMOUTH COLLEGE OFFICE OF SPONSORED PROJECTS AWARDS/PROPOSALS: THREE YEAR COMPARISON BY MONTH  
PROPOSALS SUBMITTED BY 6/30/2010

Month	Division	#	FY 10 Yr-to-Date	#	FY 10 Monthly	#	FY 09 Yr-to-Date	#	FY 09 Monthly	#	FY 08 Yr-to-Date	#	FY 08 Monthly
MAY	ARTSCI	235	127,915,652	12	2,634,633	215	113,836,210	24	10,118,818	199	94,367,869	13	5,246,748
	DEAN	0	0	0	0	1	15,000	0	0	2	367,936	0	0
	DMS	555	512,624,207	42	32,788,394	721	597,694,980	100	80,940,422	509	391,168,137	37	33,869,062
	FAID	0	0	0	0	5	4,098,277	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	1	242,400	1	242,400
	PROVST	18	4,880,456	2	261,000	20	4,086,162	4	2,278,150	20	1,682,871	0	0
	THAY	89	71,931,303	12	4,394,808	81	42,115,993	10	5,174,627	84	57,307,836	14	5,912,347
	TUCK	2	144,857	0	0	1	50,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		899	717,496,475	68	40,078,835	1044	761,896,622	138	98,512,017	815	545,137,049	65	45,270,557
JUNE	ARTSCI	263	140,623,705	28	12,708,053	225	127,137,198	10	13,300,988	222	107,975,487	23	13,607,618
	DEAN	0	0	0	0	1	15,000	0	0	2	367,936	0	0
	DMS	623	573,946,366	68	61,322,159	790	682,224,688	69	84,529,708	581	456,942,340	72	65,774,203
	FAID	6	16,049,514	6	16,049,514	5	4,098,277	0	0	5	2,861,211	5	2,861,211
	PRES	0	0	0	0	0	0	0	0	1	242,400	0	0
	PROVST	19	7,130,456	1	2,250,000	22	7,764,794	2	3,678,632	22	1,873,464	2	190,593
	THAY	96	78,012,964	7	6,081,661	88	47,029,057	7	4,913,064	100	71,685,007	16	14,377,171
	TUCK	2	144,857	0	0	2	147,760	1	97,760	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		1009	815,907,862	110	98,411,387	1133	868,416,774	89	106,520,152	933	641,947,845	118	96,810,796



THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
JULY	ARTSCI	42	9,166,341	42	9,166,341	16	3,111,032	16	3,111,032	28	2,893,828	28	2,893,828	
	DEAN	1	8,000	1	8,000	0	0	0	0	0	0	0	0	
	DMS	93	19,301,611	94	19,301,611	61	13,290,677	61	13,290,677	48	9,670,462	48	9,670,462	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	3	13,150	3	13,150	0	0	0	0	0	0	0	0	
	THAY	8	1,240,498	8	1,240,498	11	7,661,992	11	7,661,992	10	1,792,764	10	1,792,764	
	TUCK	0	0	0	0	1	50,000	1	50,000	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		148	29,729,600	148	29,729,600	89	24,113,701	89	24,113,701	86	14,357,054	86	14,357,054	
AUGUST	ARTSCI	85	12,927,641	43	3,761,300	37	6,262,456	21	3,151,424	49	4,932,433	21	2,038,605	
	DEAN	1	8,000	0	0	0	0	0	0	0	0	0	0	
	DMS	181	39,532,700	87	20,231,089	120	29,695,539	59	16,404,862	123	25,497,707	75	15,827,245	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	9	2,412,651	6	2,399,501	0	0	0	0	1	3,055	1	3,055	
	THAY	15	1,939,517	7	699,019	15	7,848,034	4	186,042	22	2,916,315	12	1,123,551	
	TUCK	0	0	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		291	56,820,509	143	27,090,909	173	43,856,029	84	19,742,328	195	33,349,510	109	18,992,456	

THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
SEPTEMBER	ARTSCI	112	16,332,416	27	3,404,775	63	9,085,842	26	2,823,386	67	8,203,361	18	3,270,928	
	DEAN	1	8,000	0	0	0	0	0	0	0	0	0	0	
	DMS	300	68,269,529	119	28,736,829	196	41,542,615	76	11,847,076	184	33,849,397	61	8,351,690	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	10	2,637,275	1	224,624	1	360,502	1	360,502	1	3,055	0	0	
	THAY	30	5,250,751	15	3,311,234	26	9,727,976	11	1,879,942	29	3,320,479	7	404,164	
	TUCK	0	0	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		453	92,497,971	162	35,677,462	287	60,766,935	114	16,910,906	281	45,376,292	86	12,026,782	
OCTOBER	ARTSCI	120	17,332,090	8	999,674	70	9,481,203	7	395,361	80	9,204,337	13	1,000,976	
	DEAN	1	8,000	0	0	0	0	0	0	0	0	0	0	
	DMS	368	74,697,747	68	6,428,218	228	43,308,331	32	1,765,716	226	36,940,708	42	3,091,311	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	12	3,411,370	2	774,095	1	360,502	0	0	2	73,012	1	69,957	
	THAY	32	5,306,776	2	56,025	30	9,818,462	4	90,486	32	4,009,468	3	688,989	
	TUCK	1	22,004	1	22,004	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		534	100,777,987	81	8,280,016	330	63,018,498	43	2,251,563	340	50,227,525	59	4,851,233	

THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
NOVEMBER	ARTSCI	129	18,662,665	9	1,330,575	81	10,828,352	11	1,347,149	96	10,460,390	16	1,256,053	
	DEAN	1	8,000	0	0	0	0	0	0	0	0	0	0	
	DMS	429	77,893,294	61	3,195,547	259	45,750,053	31	2,441,722	267	39,954,553	41	3,013,845	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	13	3,431,370	1	20,000	1	360,502	0	0	2	73,012	0	0	
	THAY	40	5,857,845	8	551,069	34	10,320,024	4	501,562	33	4,117,835	1	108,367	
	TUCK	1	22,004	0	0	1	50,000	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		613	105,875,178	79	5,097,191	376	67,308,931	46	4,290,433	398	54,605,790	58	4,378,265	
DECEMBER	ARTSCI	143	19,864,641	14	1,201,976	90	13,060,316	9	2,231,964	113	11,329,901	17	869,511	
	DEAN	1	8,000	0	0	0	0	0	0	4	352,000	4	352,000	
	DMS	477	84,196,167	48	6,302,873	305	51,179,000	46	5,428,947	308	45,283,713	41	5,329,160	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	14	3,432,176	1	806	2	405,502	1	45,000	4	418,012	2	345,000	
	THAY	47	6,853,192	7	995,347	44	11,682,171	10	1,362,147	48	5,439,317	15	1,321,482	
	TUCK	1	22,004	0	0	1	50,000	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		683	114,376,180	70	8,501,002	442	76,376,989	66	9,068,058	477	62,822,943	79	8,217,153	

THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
JANUARY	ARTSCI	163	23,213,207	20	3,348,566	105	14,998,160	15	1,937,844	126	13,034,302	13	1,704,401	
	DEAN	1	8,000	0	0	0	0	0	0	4	352,000	0	0	
	DMS	546	92,829,892	69	8,633,725	353	56,669,939	48	5,490,939	349	50,591,284	41	5,307,571	
	FAID	0	0	0	0	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	15	3,442,176	1	10,000	3	416,502	1	11,000	5	428,112	1	10,100	
	THAY	59	7,675,829	12	822,637	52	13,856,734	8	2,174,563	61	6,549,943	13	1,110,626	
	TUCK	1	22,004	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		785	127,191,108	102	12,814,928	514	85,991,335	72	9,614,346	545	70,955,641	68	8,132,698	
FEBRUARY	ARTSCI	175	26,829,327	12	3,616,120	110	15,238,854	5	240,694	136	13,602,527	10	568,225	
	DEAN	1	8,000	0	0	0	0	0	0	4	352,000	0	0	
	DMS	597	98,638,342	51	5,808,450	417	63,655,230	64	6,985,291	411	54,155,389	62	3,564,105	
	FAID	1	22,641	1	22,641	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	15	3,442,176	0	0	3	416,502	0	0	5	428,112	0	0	
	THAY	67	8,138,188	8	462,359	69	15,833,143	17	1,976,409	72	7,350,186	11	800,243	
	TUCK	1	22,004	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		857	137,100,678	72	9,909,570	600	95,193,729	86	9,202,394	628	75,888,214	83	4,932,573	

THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
MARCH	ARTSCI	185	27,712,163	10	882,836	138	18,636,831	28	3,397,977	158	17,592,811	22	3,990,284	
	DEAN	1	8,000	0	0	1	15,000	1	15,000	4	352,000	0	0	
	DMS	656	114,063,302	59	15,424,960	478	74,237,888	61	10,582,658	475	69,915,308	64	15,759,919	
	FAID	3	117,532	2	94,891	0	0	0	0	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	15	3,442,176	0	0	3	416,502	0	0	6	448,112	1	20,000	
	THAY	72	8,314,204	5	176,016	75	16,694,140	6	860,997	81	8,604,382	9	1,254,196	
	TUCK	2	144,861	1	122,857	1	50,000	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		934	153,802,238	77	16,701,560	696	110,050,361	96	14,856,632	724	96,912,613	96	21,024,399	
APRIL	ARTSCI	208	32,981,794	23	5,269,631	173	21,492,001	35	2,855,170	177	19,465,307	19	1,872,496	
	DEAN	1	8,000	0	0	1	15,000	0	0	4	352,000	0	0	
	DMS	708	126,035,649	52	11,972,347	537	87,747,235	59	13,509,347	542	82,731,001	67	12,815,693	
	FAID	3	117,532	0	0	5	4,098,277	5	4,098,277	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	15	3,442,176	0	0	6	485,852	3	69,350	12	559,834	6	111,722	
	THAY	79	9,505,157	7	1,190,953	79	17,401,790	4	707,650	89	9,574,205	8	969,823	
	TUCK	2	144,861	0	0	1	50,000	0	0	0	0	0	0	
	VPF	0	0	0	0	0	0	0	0	0	0	0	0	
sum		1016	172,235,169	82	18,432,931	802	131,290,155	106	21,239,794	824	112,682,347	100	15,769,734	

THREE YEAR COMPARISON BY MONTH  
AWARDS RECEIVED BY 6/30/2010

Month	Division	#	FY 10		FY10		FY 09		FY09		FY 08		FY 08	
			Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	
MAY	ARTSCI	221	34,215,288	13	1,233,494	185	23,558,392	12	2,066,391	201	22,102,959	24	2,637,652	
	DEAN	1	8,000	0	0	1	15,000	0	0	4	352,000	0	0	
	DMS	775	136,066,325	67	10,030,676	603	94,511,971	66	6,764,736	594	91,954,352	52	9,223,351	
	FAID	6	977,400	3	859,868	8	5,303,447	3	1,205,170	0	0	0	0	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	20	3,525,848	5	83,672	10	504,208	4	18,356	13	8,899,834	1	8,340,000	
	THAY	86	10,906,932	7	1,401,775	89	20,693,195	10	3,291,405	96	11,690,618	7	2,116,413	
	TUCK	2	144,861	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		1111	185,844,654	95	13,609,485	897	144,636,213	95	13,346,058	908	134,999,763	84	22,317,416	
JUNE	ARTSCI	242	37,454,889	21	3,239,601	203	25,019,406	18	1,461,014	227	24,496,887	26	2,393,928	
	DEAN	1	8,000	0	0	1	15,000	0	0	4	352,000	0	0	
	DMS	840	148,371,043	65	12,304,718	682	116,657,573	79	22,145,602	672	111,262,213	78	19,307,861	
	FAID	12	17,026,914	6	16,049,514	8	5,303,447	0	0	9	4,662,245	9	4,662,245	
	PRES	0	0	0	0	0	0	0	0	0	0	0	0	
	PROVST	20	3,525,848	0	0	10	504,208	0	0	13	8,899,834	0	0	
	THAY	91	11,679,146	5	772,214	110	22,374,520	21	1,681,325	109	13,621,293	13	1,930,675	
	TUCK	2	144,861	0	0	1	50,000	0	0	0	0	0	0	
VPF	0	0	0	0	0	0	0	0	0	0	0	0		
sum		1208	218,210,701	97	32,366,047	1015	169,924,154	118	25,287,941	1034	163,294,472	126	28,294,709	