<table>
<thead>
<tr>
<th>PROJECT NUMBER</th>
<th>PROJECT DESCRIPTION</th>
<th>FULLER-RECOMMENDED PROJECT COST</th>
<th>ALTERNATIVE SOLUTION - COST</th>
<th>ALTERNATIVE SOLUTION - SAVINGS</th>
<th>TIMELINE</th>
<th>OWNER-ADJUSTED TIMELINE</th>
<th>0</th>
<th>1</th>
<th>3</th>
<th>5</th>
<th>10</th>
<th>COMPLETED</th>
</tr>
</thead>
<tbody>
<tr>
<td>AE1.2</td>
<td>Roofing-ASPHALT SHINGLES</td>
<td>$25,800</td>
<td></td>
<td></td>
<td>3</td>
<td>$25,800</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$25,800</td>
</tr>
<tr>
<td>AE1.5</td>
<td>Roofing</td>
<td>$39,300</td>
<td></td>
<td></td>
<td>3</td>
<td>$39,300</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$39,300</td>
</tr>
<tr>
<td>AE1.6</td>
<td>Roofing-REPAIR</td>
<td>$800</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$160</td>
<td>$160</td>
<td>$160</td>
<td>$160</td>
<td>$160</td>
<td>$160</td>
<td>$160</td>
</tr>
<tr>
<td>AE2.1</td>
<td>Column and Exterior Wall Systems</td>
<td>$20,200</td>
<td></td>
<td></td>
<td>10</td>
<td>$20,200</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$20,200</td>
</tr>
<tr>
<td>AE3.1</td>
<td>Foundation System - RHF</td>
<td>$60,300</td>
<td></td>
<td></td>
<td>5</td>
<td>$60,300</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$60,300</td>
</tr>
<tr>
<td>AE3.1</td>
<td>Foundation System - ALT</td>
<td>$6,000</td>
<td>$54,300</td>
<td></td>
<td>5</td>
<td>$6,000</td>
<td>$5</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$6,000</td>
</tr>
<tr>
<td>AE4.1</td>
<td>Window System</td>
<td>$42,600</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$42,600</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$42,600</td>
</tr>
<tr>
<td>AI1.1</td>
<td>Ceiling Systems - SHEETROCK</td>
<td>$9,400</td>
<td>3</td>
<td></td>
<td>$9,400</td>
<td>$9,400</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$9,400</td>
</tr>
<tr>
<td>AI1.2</td>
<td>Ceiling Systems - PLASTER</td>
<td>$38,000</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$7,600</td>
<td>$7,600</td>
<td>$7,600</td>
<td>$7,600</td>
<td>$7,600</td>
<td>$7,600</td>
<td></td>
</tr>
<tr>
<td>AI2.1</td>
<td>Wall Systems</td>
<td>$72,500</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$14,500</td>
<td>$14,500</td>
<td>$14,500</td>
<td>$14,500</td>
<td>$14,500</td>
<td>$14,500</td>
<td></td>
</tr>
<tr>
<td>AI3.1</td>
<td>Floor Systems - BASEMENT</td>
<td>$21,700</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$21,700</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$21,700</td>
</tr>
<tr>
<td>AI3.2</td>
<td>Floor Systems - BASEMENT STAIR</td>
<td>$6,400</td>
<td></td>
<td></td>
<td>3</td>
<td>$6,400</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$6,400</td>
</tr>
<tr>
<td>AI3.5</td>
<td>Floor Systems - PORTICO</td>
<td>$1,800</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$1,800</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$1,800</td>
</tr>
<tr>
<td>AI3.7</td>
<td>Floor Systems - HARDWOOD</td>
<td>$64,400</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$12,880</td>
<td>$12,880</td>
<td>$12,880</td>
<td>$12,880</td>
<td>$12,880</td>
<td>$12,880</td>
<td></td>
</tr>
<tr>
<td>AI3.8</td>
<td>Floor Systems - CARPET</td>
<td>$6,400</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$1,280</td>
<td>$1,280</td>
<td>$1,280</td>
<td>$1,280</td>
<td>$1,280</td>
<td>$1,280</td>
<td></td>
</tr>
<tr>
<td>AI4.1</td>
<td>Door Systems</td>
<td>$15,900</td>
<td></td>
<td></td>
<td>3</td>
<td>$15,900</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$15,900</td>
</tr>
<tr>
<td>EC1.1</td>
<td>Controls</td>
<td>$600</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$600</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$600</td>
<td></td>
</tr>
<tr>
<td>EC4.1</td>
<td>Insulation</td>
<td>$16,800</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$16,800</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$16,800</td>
</tr>
<tr>
<td>ES2.1</td>
<td>Service and Distribution</td>
<td>$39,600</td>
<td>3</td>
<td></td>
<td>$39,600</td>
<td>$39,600</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$39,600</td>
</tr>
<tr>
<td>ES2.2</td>
<td>Lighting-RESIDENT ROOMS</td>
<td>$16,500</td>
<td></td>
<td></td>
<td>3</td>
<td>$16,500</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$16,500</td>
</tr>
<tr>
<td>ES2.3</td>
<td>Lighting-RESIDENT ROOMS</td>
<td>$16,500</td>
<td></td>
<td></td>
<td>5</td>
<td>$16,500</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$16,500</td>
</tr>
<tr>
<td>ES2.3</td>
<td>Lighting-COMMON AREAS</td>
<td>$25,200</td>
<td></td>
<td></td>
<td>A RECOMMENDATION</td>
<td>$25,200</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$25,200</td>
</tr>
<tr>
<td>ES3.2</td>
<td>Wiring Devices-RECEPTACLES</td>
<td>$2,600</td>
<td></td>
<td></td>
<td>0</td>
<td>$2,600</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$2,600</td>
</tr>
<tr>
<td>ES3.3</td>
<td>Wiring Devices-LIGHT SWITCHES</td>
<td>$4,600</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$920</td>
<td>$920</td>
<td>$920</td>
<td>$920</td>
<td>$920</td>
<td>$920</td>
<td></td>
</tr>
<tr>
<td>FI1.1</td>
<td>Building Access</td>
<td>$16,100</td>
<td></td>
<td></td>
<td>3</td>
<td>$16,100</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$16,100</td>
</tr>
<tr>
<td>FI1.2</td>
<td>Accessible Public Restroom</td>
<td>$45,100</td>
<td></td>
<td></td>
<td>3</td>
<td>$45,100</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$45,100</td>
</tr>
<tr>
<td>FI1.3</td>
<td>Program Access</td>
<td>$32,200</td>
<td></td>
<td></td>
<td>AS PROGRAM REQUIRE</td>
<td>$32,200</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$32,200</td>
</tr>
<tr>
<td>FI1.4</td>
<td>Accessible Resident Restroom</td>
<td>$27,600</td>
<td></td>
<td></td>
<td>AS PROGRAM REQUIRE</td>
<td>$27,600</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$27,600</td>
</tr>
<tr>
<td>FI1.5</td>
<td>Accessible Sleeping Room</td>
<td>$16,200</td>
<td></td>
<td></td>
<td>AS PROGRAM REQUIRE</td>
<td>$16,200</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$16,200</td>
</tr>
<tr>
<td>FI2.1</td>
<td>Resident Restroom Improvements</td>
<td>$34,500</td>
<td></td>
<td></td>
<td>3</td>
<td>$34,500</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$34,500</td>
</tr>
<tr>
<td>FI2.2</td>
<td>Public Restroom Improvements-RHF</td>
<td>$77,300</td>
<td></td>
<td></td>
<td>3</td>
<td>$77,300</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$77,300</td>
</tr>
<tr>
<td>FI2.2</td>
<td>Public Restroom Improvements-ALT</td>
<td>$25,000 $52,300</td>
<td></td>
<td></td>
<td>3</td>
<td>$25,000</td>
<td>$52,300</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$25,000</td>
</tr>
<tr>
<td>LS1.1</td>
<td>Exit Lighting</td>
<td>$9,400</td>
<td></td>
<td></td>
<td>0</td>
<td>$9,400</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$9,400</td>
</tr>
<tr>
<td>LS2.1</td>
<td>Emergency Egress Lighting-REPLACEMENT</td>
<td>$14,600</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$2,920</td>
<td>$2,920</td>
<td>$2,920</td>
<td>$2,920</td>
<td>$2,920</td>
<td>$2,920</td>
<td></td>
</tr>
<tr>
<td>LS2.2</td>
<td>Emergency Egress Lighting-ADDITIONAL</td>
<td>$4,700</td>
<td></td>
<td></td>
<td>IF REQ'D BY TOWN</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$</td>
<td>$4,700</td>
<td></td>
</tr>
<tr>
<td>LS2.3</td>
<td>Emergency Egress Lighting-EXTERIOR</td>
<td>$3,900</td>
<td></td>
<td></td>
<td>AS NEEDED</td>
<td>$780</td>
<td>$780</td>
<td>$780</td>
<td>$780</td>
<td>$780</td>
<td>$780</td>
<td>$780</td>
</tr>
</tbody>
</table>
### Project Cost Summary with Associated Priorities

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Description</th>
<th>Fuller Recommended Project Cost</th>
<th>Alternative Solution - Cost</th>
<th>Alternative Solution - Savings</th>
<th>Timeline</th>
<th>Owner-Adjusted Timeline</th>
<th>0</th>
<th>1</th>
<th>3</th>
<th>5</th>
<th>10</th>
<th>Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>LS3.1</td>
<td>Detection and Alarms</td>
<td>$14,300</td>
<td></td>
<td></td>
<td>3</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$14,300</td>
<td>$ -</td>
<td>$ -</td>
<td>COMPLETED</td>
</tr>
<tr>
<td>LS4.1</td>
<td>Extinguishers</td>
<td>$600</td>
<td></td>
<td></td>
<td>0</td>
<td>$ 600</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>LS6.1</td>
<td>Egress - THIRD FLOOR</td>
<td>$11,000</td>
<td></td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ 11,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>LS6.2</td>
<td>Egress - DESIGN</td>
<td>$10,600</td>
<td></td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ 10,600</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>LS6.3</td>
<td>Egress - IMPLEMENTATION</td>
<td>$98,000</td>
<td></td>
<td></td>
<td>0</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$98,000</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>LS9.1</td>
<td>Suppression / Sprinklers - BFP - RHF</td>
<td>$11,300</td>
<td>IF REQ'D BY TOWN</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>LS9.2</td>
<td>Suppression / Sprinklers - BFP - ALT</td>
<td>$2,000</td>
<td>IF REQ'D BY TOWN</td>
<td>$11,300</td>
<td>$9,300</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS1.1</td>
<td>Plumbing - BFP</td>
<td>$4,000</td>
<td></td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS2.2</td>
<td>Heating - RADIATORS</td>
<td>$6,600</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS2.4</td>
<td>Heating-STEAM TRAP</td>
<td>$5,100</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS4.1</td>
<td>Air Movement / Ventilation / Exhaust-TOILET</td>
<td>$3,100</td>
<td>0</td>
<td>$3,100</td>
<td>0</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS4.2</td>
<td>Air Movement / Ventilation / Exhaust-BSMT-RHF</td>
<td>$77,400</td>
<td>1</td>
<td>$77,400</td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS4.2</td>
<td>Air Movement / Ventilation / Exhaust-BSMT-ALT</td>
<td>$10,000</td>
<td>10,000</td>
<td>$67,400</td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>MS5.1</td>
<td>Temperature Control</td>
<td>$9,800</td>
<td>A RECOMMENDATION</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>SI1.1</td>
<td>Walks</td>
<td>$4,100</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>SI2.1</td>
<td>Drives</td>
<td>$12,900</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>SI3.1</td>
<td>Parking</td>
<td>$39,400</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>SI6.1</td>
<td>Lighting</td>
<td>$15,200</td>
<td>AS NEEDED</td>
<td></td>
<td>1</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>GRAND TOTAL-RHF RECOMMENDATIONS</td>
<td>$1,153,300</td>
<td>$43,000</td>
<td>$183,300</td>
<td>$ -</td>
<td>$79,400</td>
<td>$107,200</td>
<td>$420,900</td>
<td>$79,800</td>
<td>$77,500</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td></td>
<td>GRAND TOTAL-INCORPORATING ALTERNATES</td>
<td>$970,000</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td></td>
</tr>
</tbody>
</table>

### Routine Maintenance & Testing

<table>
<thead>
<tr>
<th>Routine Maintenance &amp; Testing</th>
<th>Average Annual Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>RM1.1 Roof Maintenance</td>
<td>$300</td>
</tr>
<tr>
<td>RM2.1 Plumbing</td>
<td>$1,100</td>
</tr>
<tr>
<td>RM3.1 Group Relamping</td>
<td>$2,200</td>
</tr>
<tr>
<td>RM4.1 Steam Trap Maintenance</td>
<td>$600</td>
</tr>
<tr>
<td>RM5.1 Water Heater</td>
<td>$280</td>
</tr>
<tr>
<td>RM6.1 Controls</td>
<td>$110</td>
</tr>
<tr>
<td>RM7.1 Heat Exchangers</td>
<td>$1,000</td>
</tr>
<tr>
<td>RM8.1 Boilers</td>
<td>$1,000</td>
</tr>
<tr>
<td>RM9.1 Valves</td>
<td>$30</td>
</tr>
<tr>
<td>RM10.1 Pumps</td>
<td>$50</td>
</tr>
<tr>
<td>RM11.1 Fire Alarm</td>
<td>$2,600</td>
</tr>
<tr>
<td>RM12.1 Fire Suppression</td>
<td>$1,250</td>
</tr>
</tbody>
</table>

### Total Average Annual Routine Maintenance

$9,500