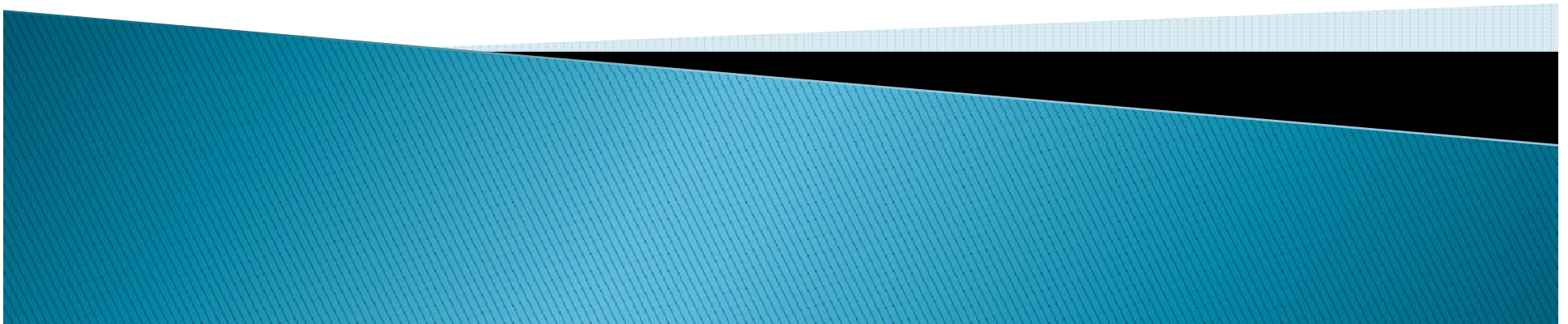
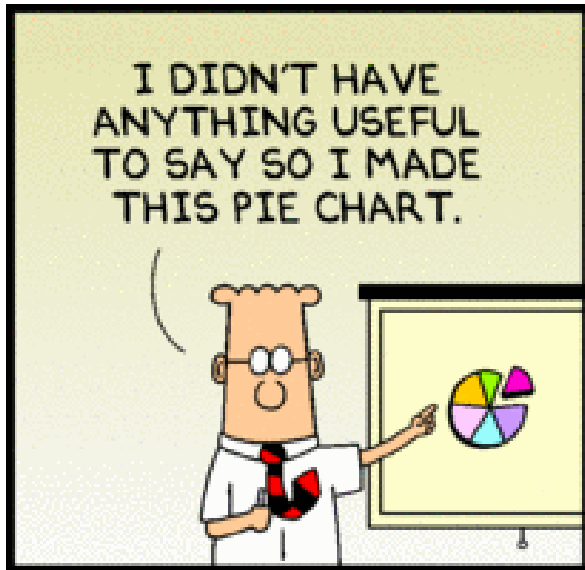


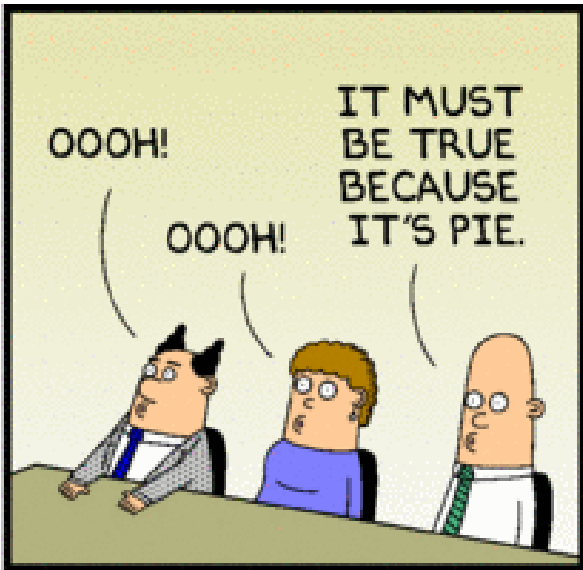
Grant Management Tools

OSP Roundtable
9 March 2009





www.dilbert.com
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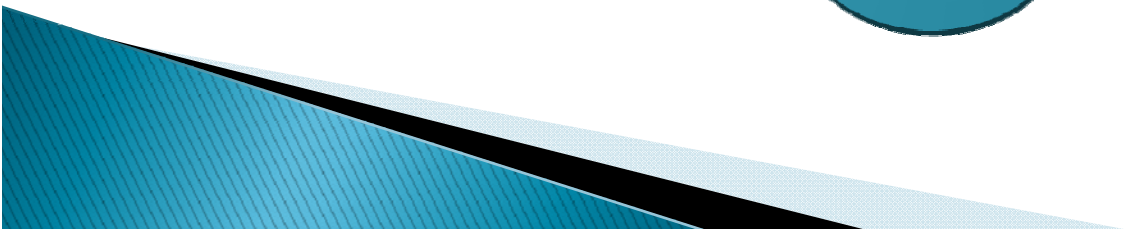
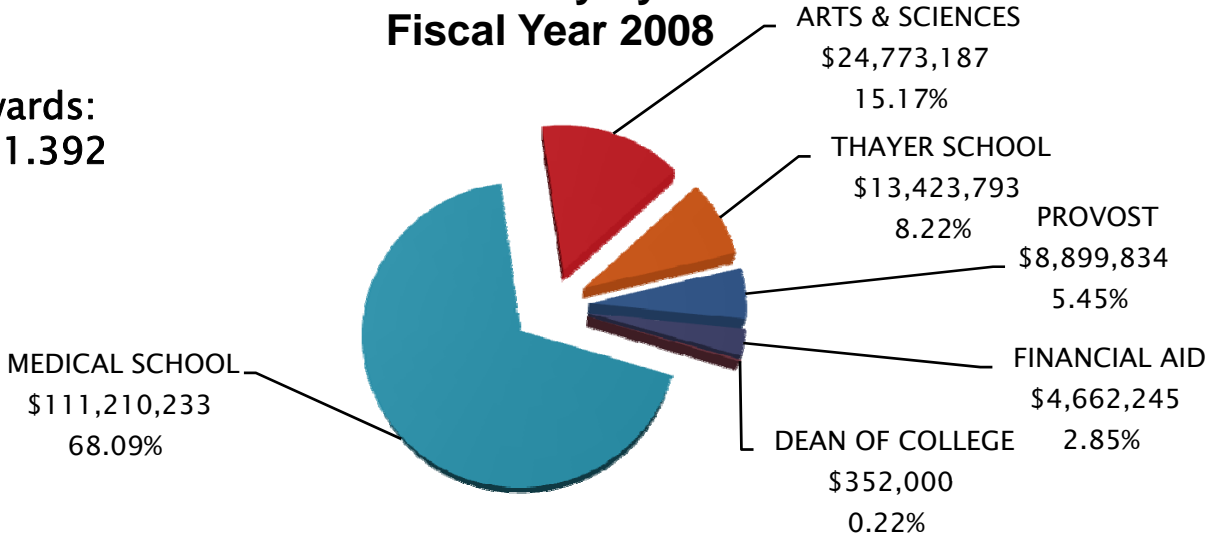


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3-7-09



Award Summary by Division Fiscal Year 2008

Total Awards:
\$163,321.392



Grant Management Tools

Institutional Reporting and Analysis (IRA)
Report ID: OGA200 v2.0.0
OGA Budget vs Actuals
3/8/2009 6:04:48 PM

This report summarizes budgeted amounts versus expenditures and encumbrances, by award, project, task and expenditure type.

Filter Selection

Award Name: 00000 - Time
Project Name: []
Award PI Name: []
Go

Clear

Report

IMPORTANT:
For results sets greater than 4000 rows, trying to view "All Pages" of the Report or trying to go to the last row of the Downloadable Table in the browser may result in unacceptable response times. Using the "Download Data" option to Excel will yield more immediate results.

Rows Returned = 38

Select a View: Report

Award: 00000 - Time Domain

Award Start: 8/24/2006 Award End: 6/30/2008 Award Status: CLOSED
Project Start: 08/24/2006 Project End: 06/30/2008 Project Status: CLOSED
Org: 811 Biomedical Eng PI: Shubitzke, Fridon
Sponsor: Cold Regions Research & Engineering Lab (CRREL) Award #: W913ES-06-C-0012 Dept Grant Mgr: Balloo, Tracy E OSP Award Manager: Patten, Judy A

Expenditure Type	Budget Period To Date	Actual Period To Date	Actual Balance	Encumb Period To Date	Available Balance
6013A SAL FACULTY REG NonTenTr	20,034.00	23,571.35	-2,737.35	0.00	-2,737.35
6026A SAL FACULTY OTHER VisE	0.00	1,902.14	-1,902.14	0.00	-1,902.14
6121A RES ASSOC B up to 3 yr	20,755.00	11,210.12	17,444.88	0.00	17,444.88
6131A SAL RESEARCH ASSOC C >3yr	13,979.00	16,526.38	-4,547.38	0.00	-4,547.38
6161A NONMEMPT STFF REG 1.S OT	0.00	0.00	0.00	0.00	0.00
6162A NONMEMPT STFF TEMP NonUn	38,292.00	59,050.00	-19,758.00	0.00	-19,758.00
6206A STANT ENROLL Budget	20,520.00	14,902.27	5,617.73	0.00	5,617.73
6261A STANT ENROLL Graduate	0.00	968.04	-968.04	0.00	-968.04
6500A FB CEPT CHRG FB Budget	24,241.00	0.00	24,241.00	0.00	24,241.00
6921 & FB Fac FullBenefit	0.00	6,067.77	-6,067.77	0.00	-6,067.77

Institutional Reporting & Analysis (IRA)

OFFICE OF SPONSORED PROJECTS

CoeusLite Login

Use of CoeusLite™ requires a username and password.

USERNAME PASSWORD

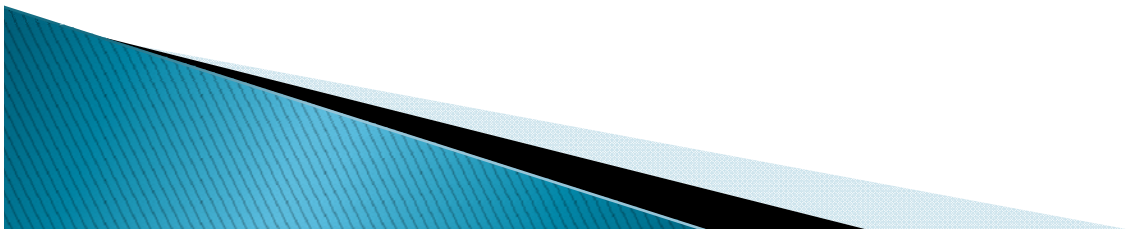
Login Reset

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CoeusLite

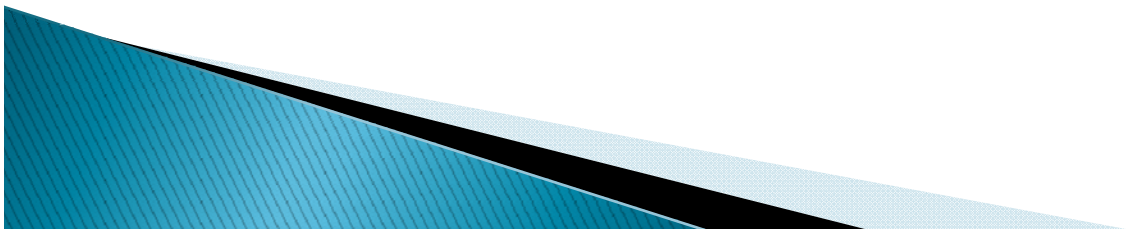
IRA

- ▶ Replaces Hyperion (Live 2 March 2009)
- ▶ Both DWs available until June
- ▶ Required Training Ongoing
 - <http://www.dartmouth.edu/~fiscalservices/>
 - OGA Report-Specific Training 25 March 2009 (& monthly through June)
 - Job Aids Will Be Available on OSP Web Site
- ▶ Improves
 - Reliability
 - User Interface
 - Tools Available



ePRF CoeusLite

- ▶ ePRF cannot be changed
 - Old technology
 - No Admin Computing staff with skills to maintain
- ▶ CoeusLite
 - Web Based
 - Foundation for:
 - Routing & Approval
 - System to System (S2S) to Grants.gov
- ▶ Target – 4 May 2009
- ▶ Training & Manual will be available



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Login **Reset**



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[Grants. Gov](#)

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Welcome to CoeusLite

Primary Features of Coeus Lite include:

My Protocols - CPHS on Lite not yet implemented at Dartmouth.

My Proposals - Allows Users to view and prepare grant applications and route their applications for Approval. When routing & approval and System to System to Grants.gov are implemented, Department Administrators will be able to see and approve grant applications. Approvers will be able to view, approve, or reject proposals for correction. OSP Authorized Administrators will be able to submit applications to Grants.gov.

COI Disclosure - Not yet implemented at Dartmouth.

Inbox - List of Resolved and Unresolved messages from Coeus application with active links to Coeus Lite proposals listed by title and number. Used in electronic routing & approval. Initially, this will be limited to OSP.

Welcome to Coeus 4.2.3 - Development 1/14/2008 - Coeus 4.2.3 brought up on Copper 6/8/2007 - Coeus 4.2.1 brought up on Copper 9/1/2006 - Coeus 4.1.1 brought up on Copper. 9/15/2006 - Grants Data migrated to Coeus 11/4/05: CPHS FileMaker and (Pre-Coeus) Oracle databases migrated to Coeus.

Coeus Mission

To create, maintain and support the most robust electronic solution to manage all components of sponsored projects from proposal development through award closeout while fostering best practices by joining innovative technology with the knowledge base of a national consortium of research stakeholders.

coeus-dev.dartmouth.edu

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All Proposals | **Proposals In Progress** | Create New Proposal | Proposal Search | Grants.gov Opportunity Search |

List of Proposals In Progress

Proposal Number	Status	Title	Lead Unit	PI	Budget
00015945	In Progress	Try a modular budget			Budget
00015942	In Progress	Development and plasticity of brains mechanisms of "num ...	100303	Temple, Elise	Budget
00015935	In Progress	Molecular and genetic analysis of petal growth in Arabi ...	100201	Jack, Thomas	Budget
00015931	In Progress	Collaborative Research: SoD-TEAM: "Values at Play: inte ...	100105	Flanagan, Mary	Budget
00015929	In Progress	Experimental investigation of sound change in Lezgi	100407	Chitoran, Ioana	Budget
00015928	In Progress	Collaborative Research: Risky Business: Improving stud ...	100206	Wallace, Dorothy	Budget
00015927	In Progress	The Influence of Interracial Friendships on Interracial ...	100308	Shiao, Jiannbin	Budget
00015926	In Progress	Collaborative Research: Initiation and Evolution of Lau ...	100204	Kelly, Meredith	Budget
00015925	In Progress	Collaborative Research: Integrating iron uptake and dis ...	100201	Guerinot, Mary Lou	Budget
00015924	In Progress	Collaborative Research: The ecological and evolutionary ...	100201	Irwin, Rebecca	Budget
00015923	In Progress	The role of sister-chromatid cohesion in heterochromati ...	100201	Bickel, Sharon	Budget
00015922	In Progress	COLLABORATIVE RESEARCH: Functional Genomics of Animal D ...	100201	Taylor, Brad	Budget
00015921	In Progress	Uncovering hidden costs of reproduction: experimental m ...	100201	Calsbeek, Ryan	Budget
00015920	In Progress	Rhyme in Real Time: Education and the Plasticity of the ...	100303	Coch, Donna	Budget
00015918	In Progress	Regulation of muscle growth and regeneration by Wnt sig ...	400203	Ahmed, Yasmath	Budget
00015917	In Progress	Race Versus Place in Breast Cancer Care: Influences on ...	400302	Onega, Tracy	Budget
00015916	In Progress	Epigenetics in Differentiation and Curability of Solid ...	400308	Spinella, Michael	Budget
00015914	In Progress	HIV Treatment and Breast Milk Transmission Factors With ...	400303	Palumbo, Paul	Budget
00015911	In Progress	Systems Biology of Lupus: Interrelating B cell pathways ...	400203	Moore, Jason	Budget
00015909	In Progress	Hearing Impairment in HIV-infected and HIV/TB-coinfecte ...	400303	Buckey, Jay	Budget
00015907	In Progress	Novel Signaling Aspects of Smad7 in Pancreatic Cancer	400303	Norris, Alixanna	Budget
00015902	In Progress	Influence of epileptic seizures on hippocampal place ce ...	400303	Lenck-Santini, Pierre-Pascal	Budget
00015901	In Progress	Innate Immune Control of HIV Pathogenesis in the Female ...	400205	Wira, Charles	Budget
00015900	In Progress	Emergency Medical Services for Children State Partnership	400307	Rutman, Maia	Budget
00015899	In Progress	Competency for Geriatric Nursing in Rural New England	400302	Beyea, Suzanne	Budget
00015897	In Progress	Mechanisms of Candida albicans Hwp1 interactions with H ...	400204	Sundstrom, Paula	Budget
00015894	In Progress	New vistas into NGF Function in the CNS	400205	Yeh, Hermes	Budget
00015893	In Progress	Hypofractionated Partial Breast Irradiation	400303	Aitken, Candice	Budget
00015881	In Progress	TC:Small:Trusted Computing PKI Globally-available Local ...	600600	Pala, Massimiliano	Budget
00015877	In Progress	Treatment of retroviral immunodeficiency by blockade of ...	400204	Li, Wen	Budget
00015874	In Progress	Genetic models for post-genome functional analysis of ...	400204	Bzik, David	Budget

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- ✓ Organization
- ✓ Investigators/Key Persons
- Credit Split
- ✓ Special Review
- Abstract
- ✓ Others
- ✓ YNQ
- ✓ Proposal Roles
- Grants.Gov
- ✓ Budget
- Upload Attachments
- Validate
- Submit for Approval
- Print
- Copy Proposal
- Email
- Add New Rolodex Entry

Investigator: Taylor, Brad **Proposal # :** 00015922 (In Progress)
Agency/Sponsor: 001479 : National Science Foundation **Proposal Period:** 07/01/2009 - 06/30/2012
Title: COLLABORATIVE RESEARCH: Functional Genomics of Animal Dispers...
Lead Unit: 100201 : Biological Sciences
Last Updated: 2009-03-08 13:45:01.0 by Drinane, Thomas

General Proposal Information Budget: || Narrative: ✕

* Indicates Mandatory Fields

***Proposal Type:** New ***Activity Type:** Research

***Start Date:** 07/01/2009 ***End Date:** 06/30/2012

Original Proposal Number: [Search](#) Award #: [Search](#)

***Agency/Sponsor:** 001479 [Search](#) National Science Foundation

Prime Sponsor: [Search](#)

Proposal Deadline Date: 01/12/2009 Receipt Postmarked

NSF Science Code: -----Please Select-----

Anticipated Award Type: -----Please Select-----

Sponsor Proposal No.:

***Title:** COLLABORATIVE RESEARCH: Functional Genomics of Animal Dispersal and Adaptation in a Landscape

Program Title: NSF 09-1, PD 07-1141 - Physiological and Structural Systems

Proposal in Response: -----Please Select----- **Sub Contract:**

Funding Opportunity Number: **CFDA Number:**

Agency Program Code: **Agency Div Code:**

Save

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Budget Set Up

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- [Adjust Periods](#)
- [Proposal Rates](#)

Budget Periods

- [Personnel Budget](#)
- [Equipment](#)
- [Travel](#)
- [Participant/Trainee](#)
- [Other Direct Costs](#)

Modular Budget

- [Cost Sharing Distribution](#)
- [Under Recovery Distribution](#)
- [Project Income](#)

[Generate All Periods](#)

Investigator: Taylor, Brad
Agency/Sponsor: 001479 : National Science Foundation
Title: COLLABORATIVE RESEARCH: Functional Genomics of Animal Dispers...

Proposal #: 00015922 (In Progress)
Proposal Period: 07/01/2009 - 06/30/2012
Version: 1

Budget Summary

Budget Summary : Version 1

Budget Status: Incomplete **Final:** **Modular Budget:**

On/Off Campus: On **Total Cost Limit:** \$0.00

Residual Funds: \$0.00 **Total Direct Cost Limit:** \$0.00

OverHead Rate Type: MTDC **Underrecovery Rate Type:** MTDC

Comments: Per Dean approval, 26% off campus IDC rate used on entire budget EXCEPT for undergrads for lab work and some supplies in each year which will be charged at the full rate of 58%.

Budget Totals

Direct Cost : \$240,287.00	Indirect Cost : \$68,770.00	Total Cost : \$309,057.00
Under Recovery : \$0.00	Cost Share : \$0.00	Period : 07/01/2009 - 06/30/2012

Budget Periods

Period	Start Date	End Date	Direct Cost	Indirect Cost	Under Recovery	Cost Sharing	Total Cost
1	07/01/2009	06/30/2010	\$80,451.00	\$22,914.00	\$0.00	\$0.00	\$103,365.00
2	07/01/2011	06/30/2012	\$76,005.00	\$21,963.00	\$0.00	\$0.00	\$97,968.00
3	07/01/2010	06/30/2011	\$83,831.00	\$23,893.00	\$0.00	\$0.00	\$107,724.00

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