

Dartmouth College Fact Book

Sponsored Project Expenditures by Funding Agency Fiscal Year

	2006 -2007	2007 -2008*
Arts & Sciences		
Department of Defense	\$ 906,846	\$ 1,062,021
Department of Education	966,753	566,850
Dept. of Health & Human Services	5,070,960	4,507,806
National Science Foundation	7,674,247	6,754,081
Other Federal	5,130,677	5,173,403
State	27,819	25,639
Corporation	294,167	469,459
Foundation	994,696	991,258
Private University	711,865	795,067
Foreign	70,859	55,561
Other	1,529,640	1,790,027
Totals	\$ 23,378,529	\$ 22,191,171
DMS		
Department of Defense	\$ 577,382	\$ 1,565,335
Department of Education	284,548	278,955
Dept. of Health & Human Services	85,396,915	79,694,136
National Science Foundation	382,793	414,332
Other Federal	3,014,948	3,320,854
State	11,595,277	11,467,790
Corporation	8,258,959	7,446,565
Foundation	8,900,164	10,231,872
Private university	2,145,630	2,475,289
Foreign	95,867	174,775
Other	6,055,993	4,574,294
Totals	\$ 126,708,476	\$ 121,644,197
Thayer		
Department of Defense	\$ 2,066,897	\$ 1,812,229
Department of Education	\$ 299,311	\$ (22,219)
Dept. of Health & Human Services	3,244,474	3,219,036
National Science Foundation	897,798	537,693
Other Federal	6,678,539	5,937,283
State	-	-
Corporation	1,748,820	2,092,070
Foundation	313,627	99,352
Private University	18,794	110,651
Foreign	68,875	-
Other	575,120	1,389,980
Totals	\$ 15,912,255	\$ 15,176,075
Tuck Totals	\$ 1,978,573	\$ 1,179,435

Note: See www.Dartmouth.edu/~osp for annual report with more detail. Historical data not available due to system upgrade. *As of September, 2008.

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	2006 -2007	2007 -2008*
Dean of College Totals	\$ 57,576	\$ 5,717
Financial Aid Totals	\$ 3,788,023	\$ 4,213,627
President Totals	\$ -	\$ -
Provost		
Department of Defense	\$ 1,261	\$ 10,217
Department of Education	-	1,192
Dept. of Health & Human Services	149,346	27,076
National Science Foundation	50,917	-
Other Federal	7,197,991	9,805,501
State	3,920	-
Corporation	-	19,940
Foundation	27,285	142,725
Private University	-	-
Foreign	216,526	211,921
Other	2,027	61,038
Totals	\$ 7,649,273	\$ 10,279,609
Total		
Department of Defense	\$ 3,552,386	\$ 4,449,802
Department of Education	5,338,635	5,038,406
Dept. of Health & Human Services	93,861,695	87,448,053
National Science Foundation	9,005,755	7,706,106
Other Federal	23,905,009	25,206,870
State	11,627,016	11,493,429
Corporation	10,301,946	10,145,632
Foundation	10,353,321	11,520,960
Private University	2,912,035	3,422,979
Foreign	452,127	442,257
Other	8,162,780	7,815,339
Totals	\$ 179,472,705	\$ 174,689,831

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Sponsored Project Expenditures by Department Fiscal Year

	2006 -2007	2007 -2008*
Arts & Sciences		
Anthropology	\$ 18,906	\$ 53,545
Art History	-	-
Asian and Middle Eastern Studies	-	1,192
Biological Sciences	5,906,117	5,692,721
Chemistry	1,890,164	2,282,528
Computer Sciences	4,042,909	3,975,335
Dean of the Faculty	285,801	63,685
Drama	-	-
Earth Sciences	675,607	566,251
Economics	551,907	653,678
Education	555,549	156,340
English	-	-
Environmental Studies	263,381	234,325
Geography	337,855	370,812
Government	15,065	170,989
Graduate Studies	-	191,162
History	119,462	1,987
Humanities Resources	-	-
Jewish Studies	50,270	-
Linguistics & Cognitive Science	33,474	60,342
Language Laboratory	-	-
Mathematics	825,689	594,184
Music	7,215	1,126
Native American Program	-	-
Native American Studies	(15,556)	-
Philosophy	119,373	29,030
Physics and Astronomy	4,150,253	4,281,543
Psychological and Brain Sciences	3,539,906	2,650,533
Religion	5,182	33,545
Rockefeller Center	-	94,482
Russian	-	-
Sociology	-	-
Women's and Gender Studies	-	33,026
Total Arts & Sciences	\$ 23,378,529	\$ 22,192,363
DMS (next page)		
Thayer School	\$ 15,912,255	\$ 15,176,075
Tuck School	\$ 1,978,573	\$ 1,179,435

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Sponsored Project Expenditures by Department Fiscal Year

	2006 -2007	2007 -2008*
Dartmouth Medical School		
Administration-DMS	\$ 590,354	\$ 22,108
Anesthesiology	600,350	457,285
Angiogenesis Research Center	-	776,673
Biochemistry	7,706,900	7,091,010
Community & Family Medicine	11,796,045	9,084,609
Genetics	7,111,570	7,562,202
Medicine	26,842,167	23,585,280
Microbiology	11,876,122	11,586,953
Norris Cotton Cancer Center	2,878,068	3,417,432
Obstetrics and Gynecology	1,435,635	1,043,458
Orthopedics	3,007,395	2,474,245
Pathology	1,126,671	742,081
Pediatrics	7,677,548	8,291,691
Pharmacology & Toxicology	7,584,732	8,839,096
Physiology	10,788,919	9,293,710
Psychiatry	19,038,698	20,129,769
Radiology	3,893,742	4,051,000
Surgery	2,753,560	3,195,595
Total Medical School	\$ 126,708,476	\$ 121,644,197
Total Academic Departments and Schools	\$ 167,977,833	\$ 160,192,070
Administrative Departments		
Dean of the College	\$ 57,576	\$ 5,717
Financial Aid	\$ 3,788,023	\$ 4,213,627
Provost		
Affirmative Action	\$ -	\$ -
Computing Services	-	-
Dickey Center	259,080	211,921
Electron Microscope Facility	-	3,055
Ethics Institute	144,937	27,076
Hood Museum	1,060	103,954
Hopkins Center	68,039	133,079
Information Security Technology Studies	-	681,859
Institute for Information Infrastructure Protection	-	9,086,947
Library	8,363	-
Provost	7,163,271	101
University Press of New England	-	-
Women in Science	3,288	30,425
Tucker Foundation	1,235	-
Total Provost	\$ 7,649,273	\$ 10,278,417
Total Expenditures		
Agency-Sponsored	\$ 179,472,705	\$ 174,689,831
Dartmouth Shared	\$ 5,098,387	\$ 3,704,882
Total Sponsored Projects	\$ 184,571,092	\$ 178,394,713

Note: See www.Dartmouth.edu/~osp for annual report with more detail. Historical data not available due to system upgrade. *As of September, 2008.

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Sponsored Projects Total Expenditures Fiscal Year

	2006 -2007	2007 -2008*
Agency Sponsored		
Direct	136,278,181	132,845,540
Indirect	43,194,523	41,844,291
Total	\$ 179,472,704	\$ 174,689,831
College Cost Shared		
Direct	3,131,735	2,836,425
Indirect	1,966,652	868,457
Total	\$ 5,098,387	\$ 3,704,882
Total Direct	\$ 139,409,916	\$ 135,681,965
Total Indirect	\$ 45,161,175	\$ 42,712,748
Grand Total	\$ 184,571,091	\$ 178,394,713

Note: Historical data not available due to system upgrade. *As of September, 2008.

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Awards by Funding Agency Fiscal Year

	2006 -2007	2007 -2008*
Arts & Sciences		
Department of Defense	\$ 1,201,147	\$ 2,536,489
Department of Education	675,584	567,031
Dept. of Health & Human Svcs.	4,609,885	6,393,372
National Science Foundation	7,461,780	6,874,265
Other Federal	5,517,249	3,734,661
State	35,000	7,780
Corporate	272,307	473,263
Foundation	2,350,451	663,416
Private Universities	872,736	1,355,630
Foreign	105,561	83,078
Other	1,617,373	1,898,205
Total	\$ 24,719,073	\$ 24,587,190
Dartmouth Medical School		
Department of Defense	\$ 302,937	\$ 3,027,068
Department of Education	297,581	298,537
Dept. of Health & Human Svcs.	75,670,615	68,322,783
National Science Foundation	89,272	351,037
Other Federal	1,076,528	1,728,652
Foreign	456,425	478,357
State	10,807,717	12,983,580
Corporate	12,471,897	4,542,244
Foundation	16,520,648	12,185,382
Private Educational Institutions	1,699,782	2,695,839
Other	5,549,822	4,522,774
Total	\$ 124,943,224	\$ 111,136,253
Thayer		
Department of Defense	\$ 1,470,927	\$ 1,778,240
Dept. of Health & Human Svcs.	4,546,817	4,234,154
National Science Foundation	667,015	1,541,980
Other Federal	2,236,609	2,647,396
State	-	-
Corporate	2,755,544	1,438,905
Foundation	588,511	372,016
Private Universities	72,868	125,718
Foreign	68,291	12,000
Other	591,723	1,199,366
Total	\$ 12,998,305	\$ 13,349,775
Tuck		
Total	\$ 1,007,218	\$ -

Note: See www.Dartmouth.edu/~osp for annual report with more detail. Awarded funds may be expended in a year other than the award year. Historical data not available due to system upgrade. *As of September, 2008.

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Awards by Funding Agency Fiscal Year

	2006 -2007	2007 -2008*
Dean of the College		
Total	\$ 20,000	\$ 352,000
Financial Aid		
Total	\$ 3,136,529	\$ 4,662,245
President		
Total	\$ 93,646	\$ -
Provost		
Department of Defense	\$ 8,900	\$ 10,100
Dept. of Health & Human Services	-	-
National Science Foundation	-	-
Other Federal	16,005,000	8,385,000
Public Universities	-	-
Foreign	181,395	300,000
Foundation	132,840	59,590
Other	94,295	145,144
Total	\$ 16,422,430	\$ 8,899,834
Total College		
Department of Defense	\$ 2,983,911	\$ 7,351,897
Department of Education	4,109,694	5,527,813
Dept. of Health & Human Services	84,827,317	78,950,309
National Science Foundation	8,218,067	8,767,282
Other Federal	25,837,537	16,495,709
State	10,842,717	12,991,360
Corporate	15,499,748	6,599,556
Foundation	19,629,275	13,632,404
Private Universities	2,727,274	4,177,187
Foreign	811,672	873,435
Other	7,853,213	7,620,345
Total	\$ 183,340,425	\$ 162,987,297

Note: See www.Dartmouth.edu/~osp for annual report with more detail. Awarded funds may be expended in a year other than the award year. Historical data not available due to system upgrade. *As of September, 2008.

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Grant Proposals and Awards Fiscal Year

(\$ in thousands)

	2006 -2007	2007 -2008**
Number of Proposals*	848	931
Value	\$ 625,612	\$ 641,333
Average Value per Proposal	\$ 738	\$ 689
Number of Awards	841	988
Value	\$ 183,340	\$ 162,987
Average Value per Award	\$ 218	\$ 165

Note: *The awards in a given year may be for proposals submitted in a previous year; proposals in a given year may not be funded until a succeeding year. Historical data not available due to system upgrade. **As of September, 2008.

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Appendix

Table:	Department Source:	Document/Data Source:
Expenditures and Awards	Office of Sponsored Projects.	Annual Report and Supplement to the Financial Report. Data are for fiscal years July 1 - June 30. Expenditures are reported for year in which they occurred. Data in parentheses represent subtractions. Due to systems change, historical data are not available.