

Dartmouth College Fact Book

Tuition, Fees, Room, and Board Academic Year

Undergraduate Tuition and Fees

	2000 -2001	2005 -2006	2006 -2007	2007 -2008	2008 -2009	2009 -2010
Arts & Sciences						
Tuition	\$ 25,497	\$ 31,770	\$ 33,297	\$ 34,965	\$ 36,690	\$ 38,445
Fees	\$ 156	\$ 195	\$ 204	\$ 213	\$ 225	\$ 234
Tuition & Fees Total	\$ 25,653	\$ 31,965	\$ 33,501	\$ 35,178	\$ 36,915	\$ 38,679
Room	\$ 4,473	\$ 5,640	\$ 5,895	\$ 6,165	\$ 6,444	\$ 6,750
Board	\$ 3,084	\$ 3,750	\$ 3,945	\$ 4,140	\$ 4,335	\$ 4,545
Total Tuition, Fees, Room and Board	\$ 33,210	\$ 41,355	\$ 43,341	\$ 45,483	\$ 47,694	\$ 49,974
Increase from prior year	\$ 1,227	\$ 1,890	\$ 1,986	\$ 2,142	\$ 2,211	\$ 2,280
Percentage increase	3.8%	4.8%	4.8%	4.9%	4.9%	4.8%

Graduate Tuition

	2000 -2001	2005 -2006	2006 -2007	2007 -2008	2008 -2009	2009 -2010
Arts & Sciences						
Increase from prior year	\$ 873	\$ 1,491	\$ 1,527	\$ 1,668	\$ 1,725	\$ 1,755
Percentage increase	3.5%	4.9%	4.8%	5.0%	4.9%	4.8%
Dartmouth Medical School						
Increase from prior year	\$ 1,500	\$ 1,498	\$ 1,552	\$ 1,800	\$ 2,270	\$ 2,405
Percentage increase	5.8%	4.5%	4.5%	5.0%	6.0%	6.0%
Thayer						
Increase from prior year	\$ 873	\$ 1,491	\$ 1,527	\$ 1,668	\$ 1,725	\$ 1,755
Percentage increase	3.5%	4.9%	4.8%	5.0%	4.9%	4.8%
Tuck						
Increase from prior year	\$ 1,590	\$ 2,010	\$ 2,250	\$ 2,340	\$ 2,610	\$ 2,235
Percentage increase	5.9%	5.5%	5.9%	5.8%	6.1%	4.9%

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Financial Assets and Liabilities Fiscal Year

(\$ in thousands)

	1998 -1999	2003 -2004	2004 -2005	2005 -2006	2006 -2007	2007 -2008
Assets	\$ 2,555,509	\$ 4,011,755	\$ 4,333,829	\$ 4,683,904	\$ 5,625,862	\$ 5,421,001
Liabilities	\$ 406,666	\$ 935,460	\$ 953,005	\$ 863,703	\$ 1,238,591	\$ 1,109,021
Net Assets	\$ 2,148,843	\$ 3,076,295	\$ 3,380,824	\$ 3,820,201	\$ 4,387,271	\$ 4,311,980

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Financial Statement of Operating Activities Fiscal Year

(\$ in thousands)

	1998 -1999	2003 -2004	2004 -2005	2005 -2006	2006 -2007	2007 -2008
Revenues						
Tuition & Fees	\$ 137,185	\$ 180,144	\$ 188,293	\$ 197,380	\$ 209,529	\$ 220,391
Less: student scholarships	\$ (41,849)	\$ (60,646)	\$ (67,427)	\$ (74,080)	\$ (79,316)	\$ (86,912)
Sponsored research grants and contracts	\$ 80,231	\$ 167,057	\$ 168,751	\$ 185,531	\$ 173,990	\$ 166,339
Dartmouth College Fund and other gifts	\$ 42,464	\$ 52,687	\$ 45,667	\$ 54,385	\$ 54,070	\$ 67,023
Distributed endowment investment return	\$ 75,103	\$ 113,544	\$ 120,240	\$ 127,449	\$ 164,088	\$ 161,428
Other operating income	\$ 41,906	\$ 64,534	\$ 71,149	\$ 82,537	\$ 94,276	\$ 85,597
Auxiliaries	\$ 45,051	\$ 51,349	\$ 54,296	\$ 55,104	\$ 58,724	\$ 56,951
Net assets released from donor restrictions	\$ 3,280	\$ -	\$ -	\$ -	\$ 2,063	\$ -
Total Operating Revenues	\$ 383,371	\$ 568,669	\$ 580,969	\$ 628,306	\$ 677,424	\$ 670,817
Expenditures						
Academic and student programs	\$ 208,134	\$ 331,026	\$ 349,589	\$ 377,961	\$ 398,739	\$ 448,752
Sponsored programs	\$ -	\$ 126,411	\$ 125,876	\$ 139,881	\$ 130,702	\$ 120,520
General institutional services	\$ 58,878	\$ 58,690	\$ 64,224	\$ 67,560	\$ 80,348	\$ 89,188
Auxiliaries	\$ 43,507	\$ 51,191	\$ 55,688	\$ 56,432	\$ 60,169	\$ 67,463
Total Operating Expenses	\$ 369,010	\$ 567,318	\$ 595,377	\$ 641,834	\$ 669,958	\$ 725,923
Increase in net assets from operating activities	\$ 14,361	\$ 1,351	\$ (14,408)	\$ (13,528)	\$ 7,466	\$ (26,460)

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Endowment Net Assets Fiscal Year

(\$ in thousands)

Fiscal Year	1998 -1999	2003 -2004	2004 -2005	2005 -2006	2006 -2007	2007 -2008
Ending Market Value	\$ 1,710,585	\$ 2,454,293	\$ 2,714,252	\$ 3,092,094	\$ 3,760,234	\$ 3,660,159

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Appendix

Tables:	Department Source:	Document/Data Source:
Tuition & Fees	Office of the Vice-President and Treasurer	Tuition, Fees, Room, and Board Statistics. Data are for fiscal years July 1 - June 30; activity fees were subtracted from the Arts and Sciences and Thayer tuition.
Assets & Liabilities; Financial Statement	Office of the Vice-President and Treasurer	Statements of Financial Position (Dartmouth College Annual Report). Data are for fiscal years July 1 - June 30.
Endowment	Office of Endowment Administration	Annual Report of Ending Market Value. Data are for fiscal year July 1 - June 30.