

# Dartmouth College Fact Book

## Tuition, Fees, Room, and Board Academic Year

### Undergraduate Tuition and Fees

	2001 -2002	2006 -2007	2007 -2008	2008 -2009	2009 -2010	2010 -2011
<b>Arts &amp; Sciences</b>						
Tuition	\$ 26,400	\$ 33,297	\$ 34,965	\$ 36,690	\$ 38,445	\$ 39,978
Fees	\$ 162	\$ 204	\$ 213	\$ 225	\$ 234	\$ 459
<b>Tuition &amp; Fees Total</b>	<b>\$ 26,562</b>	<b>\$ 33,501</b>	<b>\$ 35,178</b>	<b>\$ 36,915</b>	<b>\$ 38,679</b>	<b>\$ 40,437</b>
Room	\$ 4,719	\$ 5,895	\$ 6,165	\$ 6,444	\$ 6,750	\$ 7,077
Board	\$ 3,177	\$ 3,945	\$ 4,140	\$ 4,335	\$ 4,545	\$ 4,761
<b>Total Tuition, Fees, Room and Board</b>	<b>\$ 34,458</b>	<b>\$ 43,341</b>	<b>\$ 45,483</b>	<b>\$ 47,694</b>	<b>\$ 49,974</b>	<b>\$ 52,275</b>
Increase from prior year	\$ 1,248	\$ 1,986	\$ 2,142	\$ 2,211	\$ 2,280	\$ 2,301
Percentage increase	3.8%	4.8%	4.9%	4.9%	4.8%	4.6%

### Graduate Tuition

	2001 -2002	2006 -2007	2007 -2008	2008 -2009	2009 -2010	2010 -2011
<b>Arts &amp; Sciences</b>	\$ 26,425	\$ 33,297	\$ 34,965	\$ 36,690	\$ 38,445	\$ 39,978
Increase from prior year	\$ 928	\$ 1,527	\$ 1,668	\$ 1,725	\$ 1,755	\$ 1,533
Percentage increase	3.6%	4.8%	5.0%	4.9%	4.8%	4.0%
<b>Dartmouth Medical School</b>	\$ 28,740	\$ 36,050	\$ 37,850	\$ 40,120	\$ 42,525	\$ 45,075
Increase from prior year	\$ 1,440	\$ 1,552	\$ 1,800	\$ 2,270	\$ 2,405	\$ 2,550
Percentage increase	5.3%	4.5%	5.0%	6.0%	6.0%	6.0%
<b>Thayer</b>	\$ 26,400	\$ 33,297	\$ 34,965	\$ 36,690	\$ 38,445	\$ 39,978
Increase from prior year	\$ 903	\$ 1,527	\$ 1,668	\$ 1,725	\$ 1,755	\$ 1,533
Percentage increase	3.5%	4.8%	5.0%	4.9%	4.8%	4.0%
<b>Tuck</b>	\$ 30,430	\$ 40,650	\$ 42,990	\$ 45,600	\$ 47,835	\$ 50,700
Increase from prior year	\$ 1,690	\$ 2,250	\$ 2,340	\$ 2,610	\$ 2,235	\$ 2,865
Percentage increase	5.9%	5.9%	5.8%	6.1%	4.9%	6.0%

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## Financial Assets and Liabilities Fiscal Year

(\$ in thousands)

	1999 -2000	2004 -2005	2005 -2006	2006 -2007	2007 -2008	2008 -2009
<b>Assets</b>	\$ 3,375,413	\$ 4,333,829	\$ 4,683,904	\$ 5,625,862	\$ 5,437,769	\$ 4,902,840
<b>Liabilities</b>	\$ 406,778	\$ 953,005	\$ 863,703	\$ 1,238,591	\$ 1,125,789	\$ 1,506,765
<b>Net Assets</b>	\$ 2,968,635	\$ 3,380,824	\$ 3,820,201	\$ 4,387,271	\$ 4,311,980	\$ 3,396,075

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## Financial Statement of Operating Activities Fiscal Year

(\$ in thousands)

	1999 -2000	2004 -2005	2005 -2006	2006 -2007	2007 -2008	2008 -2009
<b>Revenues</b>						
Tuition & Fees	\$ 142,698	\$ 188,293	\$ 197,380	\$ 209,529	\$ 220,391	\$ 231,833
Less: student scholarships	\$ (45,854)	\$ (67,427)	\$ (74,080)	\$ (79,316)	\$ (86,912)	\$ (99,014)
Sponsored research grants and contracts	\$ 90,808	\$ 168,751	\$ 185,531	\$ 173,990	\$ 166,339	\$ 172,638
Dartmouth College Fund and other gifts	\$ 46,515	\$ 45,667	\$ 54,385	\$ 54,070	\$ 67,023	\$ 54,908
Distributed endowment investment return	\$ 73,643	\$ 120,240	\$ 127,449	\$ 164,088	\$ 161,428	\$ 227,184
Other operating income	\$ 56,137	\$ 71,149	\$ 82,537	\$ 94,276	\$ 85,597	\$ 55,346
Auxiliaries	\$ 47,490	\$ 54,296	\$ 55,104	\$ 58,724	\$ 56,951	\$ 58,084
Net assets released from donor restrictions	\$ -	\$ -	\$ -	\$ 2,063	\$ -	\$ -
<b>Total Operating Revenues</b>	<b>\$ 411,437</b>	<b>\$ 580,969</b>	<b>\$ 628,306</b>	<b>\$ 677,424</b>	<b>\$ 670,817</b>	<b>\$ 700,979</b>
<b>Expenditures</b>						
Academic and student programs	\$ 232,406	\$ 349,589	\$ 377,961	\$ 398,739	\$ 447,991	\$ 454,542
Sponsored programs	\$ -	\$ 125,876	\$ 139,881	\$ 130,702	\$ 120,520	\$ 124,437
General institutional services	\$ 38,827	\$ 64,224	\$ 67,560	\$ 80,348	\$ 89,134	\$ 90,196
Auxiliaries	\$ 46,022	\$ 55,688	\$ 56,432	\$ 60,169	\$ 67,306	\$ 65,873
<b>Total Operating Expenses</b>	<b>\$ 383,970</b>	<b>\$ 595,377</b>	<b>\$ 641,834</b>	<b>\$ 669,958</b>	<b>\$ 724,951</b>	<b>\$ 735,048</b>
Increase in net assets from operating activities	\$ 27,467	\$ (14,408)	\$ (13,528)	\$ 7,466	\$ (25,488)	\$ (34,069)

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## Endowment Net Assets Fiscal Year

(\$ in thousands)

Fiscal Year	1999 -2000	2004 -2005	2005 -2006	2006 -2007	2007 -2008	2008 -2009
Ending Market Value	\$ 2,490,376	\$ 2,714,252	\$ 3,092,094	\$ 3,760,234	\$ 3,660,159	\$ 2,824,894

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## Appendix

<b>Tables:</b>	<b>Department Source:</b>	<b>Document/Data Source:</b>
Tuition & Fees	Office of the Vice-President and Treasurer	Tuition, Fees, Room, and Board Statistics. Data are for fiscal years July 1 - June 30; activity fees were subtracted from the Arts and Sciences and Thayer tuition.
Assets & Liabilities; Financial Statement	Office of the Vice-President and Treasurer	Statements of Financial Position (Dartmouth College Annual Report). Data are for fiscal years July 1 - June 30.
Endowment	Office of Endowment Administration	Annual Report of Ending Market Value. Data are for fiscal year July 1 - June 30.