

## Headcount Narrative

Advancement Division— Net reduction of three staff; reallocation of funds to support new initiatives in Advancement.

Executive Vice President Division—staff grew by 23, to 794. Included in the change are 14 employees who are not new and moved from other divisions at the College to the EVP Division.

President's Division—increase of two staff members. This increase reflects a federally required reclassification of a staff member in Athletics from temporary to regular employee status. In addition, the division replaced a researcher/writer in the division who overlapped temporarily with the departing employee.

Provost Division—addition of 22 staff due to a variety of program changes, these are: six new staff for Society of Fellows; five staff in Admissions including the dean; some filling of vacancies in computing services; two faculty members moving to staff; six staff members in support of the newly created house community system; one administrative assistant for the Title IX coordinator; one staff in Environmental Health and Safety.

Faculty of Arts and Sciences Division—additional staff are research associates. Faculty numbers reflect the reclassification of MALS faculty to the School of Graduate and Advanced Studies.

Geisel School of Medicine— changes are due to internal reorganization and the transition of some functions to the Dartmouth-Hitchcock health system.

Thayer School of Engineering—one faculty retirement and another faculty left the school; gain of one faculty member to lead the MEM program. Thayer research staff is funded by sponsored and designated funds and staff counts change based on faculty research and the availability of funding. Thayer replaced five staff and added one technical instructor to support growth in undergraduate enrollment.

Tuck School of Business—reduced staff by five, having fewer staff in research centers. Faculty increased by six: including two new tenure-track faculty; retirement of one faculty member; and hiring of a research center director (former director had been classified as staff).

School of Graduate and Advanced Studies—establishment of a new school reallocates MALS faculty count to the graduate school.