Martin N. Wybourne Vice Provost for Research Francis and Mildred Sears Professor of Physics

Annual Report of the Council on Sponsored Activities Fiscal Year 2007

The Council on Sponsored Activities (CSA) is responsible for proposing and endorsing internal polices regulating activities sponsored by agencies outside the College. In addition, the CSA proposes and endorses institutional positions in response to policies of external sponsoring agencies as they affect the College. On a periodic basis, the CSA reviews the scope and impact of sponsored activities in the relation to institutional purpose. The membership of the committee shall consist of the Provost, the Treasurer, the General Counsel (OGC), the Director of Office of Sponsored Projects (OSP), the Deans of the Faculty of Arts & Sciences, Dartmouth Medical School (DMS), Thayer School of Engineering, Tuck Business School, two faculty members appointed by the Steering Committee of the General Faculty (SCGF) and two members from the Faculty of Arts & Sciences delegated from the voting membership of the Committee on the Faculty (COF).

During the 2007 academic year, the CSA met four times: October 4, 2006; January 10, 2007; March 7, 2006; and June 6, 2007. The members were: Joyce DeLeo (SCGF); Robert Donin (OGC); Tillman Gerngross (SCGF); Robert Hansen (representing the Tuck School Dean); William Hickey (representing the Medical School Dean); Adam Keller (Executive Vice-President); Lee Lynd (representing the Thayer School Dean); Robertson McClung (representing the Dean of the Faculty); Jeffrey Taube (COF); Peter Winkler (COF); Nancy Wray (OSP); and Martin Wybourne (Vice Provost for Research), chair.

The CSA had several ongoing activities from the 2006 academic year. Some concluded during this academic year, and others will continue into 2008. The main activities during the 2007 academic year were the following:

Conflict of Interest

Increasingly, federal agencies are focusing attention on conflict of interest (COI) issues related to research. The CSA discussed this topic, and the College's policy and procedures, extensively. Dartmouth has two policies and processes — one for non-human subjects research, the other for human subjects research. It was agreed that these policies need revision, but that it would be prudent to wait until a federal-wide policy is published so that any revisions align with federal policy.

The COI process is paper intensive and has experienced some backlog in recent years. Through the CSA sub-committee on COI, the administration was advised to streamline the process, to add temporary help, and to take advantage of new software tools. This advice

has been acted on by the Provost's office and OSP, and will be reported to the CSA in the coming year.

Authorship Guidelines

The CSA took up the issue of authorship guidelines that could provide a framework for the resolution of authorship disputes. The CSA recognized that the criteria for authorship are highly discipline, even sub-discipline, specific. Primarily, the criteria should be based on the accepted practice in a particular discipline and the guidelines of the specific publisher / journal. Using this guiding principle the CSA came to consensus on the set of guidelines – not policy – appended to this report. The guidelines were submitted to the academic deans for comment over the summer.

Office of Sponsored Projects (OSP)

During academic year 2007 the handling of grant applications underwent a number of significant changes following the federal requirement that many proposals be submitted electronically through the Grants.Gov portal and the implementation of a new grant management tool COEUS. In addition, as part of the OASIS project a new Oracle grants accounting system has been implemented that involved significant extra work by OSP staff. Nancy Wray kept the CSA informed of progress and challenges with the new processes, which for the most part went smoothly.

CSA Website

A website for general compliance information was established last year: http://www.dartmouth.edu/~comply/. Part of this site is a new CSA page that has membership, meeting dates, approved minutes and annual reports. The site may be accessed through the OSP website, which has become the site of record for Dartmouth research policies.

Sponsored Awards and Proposals for FY 2007

The summary of the Annual Sponsored Awards and Proposals for FY2007 is attached to this report and the complete report will be located at the Sponsored Projects website (http://www.dartmouth.edu/~osp/).

During the year the CSA also had presentations from Dean Stephen Spielberg on the Clinical and Translational Science Award grant being prepared by the medical school, from Vice President Ellen Waite-Franzen on how Computing Services is addressing network security and regulatory issues, and from Dean of the Libraries Jeffrey Horrell on the Dartmouth Digital Information initiative.

Operationally, Nancy Wray has agreed that going forward administrative staff in the Provost's office rather than in OSP will organize CSA meetings, transcribe minutes, and update the CSA webpage. This arrangement will help relieve the increasing workload in OSP.

Attendance at meetings was better than in the previous year, although the fact that membership to the council is not finalized until early in the fall term remains an organizational challenge.

I trust this information provides a helpful summary of the CSA activities during FY 2007. I would be pleased to provide more information or clarification as needed.

Respectfully submitted,

Martin Wybourne

Chair, Council on Sponsored Activities

Martin Web

17 September, 2007

AUTHORSHIP GUIDELINES

Authorship is important to the reputation, professional advancement, and financial support of individuals, and to the reputation of Dartmouth College. The following guidelines are offered to help authors be aware of their responsibilities.

General Principles of Authorship

- 1. Principles of authorship should apply to all scholarly work.
- 2. Authorship assigns responsibility and accountability for the content of scholarly work and intellectual products.
- 3. Authorship gives credit for intellectual work.
- 4. Authorship assumes independence from any agreements that could limit, or be perceived to limit, the analysis, interpretation and/or publication of data
- 5. Information and data should be reported truthfully and completely. Plagiarism, fabrication, and falsification are unacceptable practices subject to Dartmouth Research Misconduct Policy and Procedures: http://www.dartmouth.edu/~legal/policies/research-misconduct.html

Criteria for Authorship

Note: Criteria for authorship should be based on the accepted practice in the particular discipline and the guidelines of the specific publisher / journal. The following information is provided for guidance.

- 1. An author should have made substantial contributions to the scholarly work and intellectual process. Examples of activities considered to be a substantial contribution may include one or more of the following: creating the original idea, project planning, experimental work, data collection, analysis, interpretation.
- 2. An author should be able to articulate and defend their contribution to the scholarly work. They should know and be able to explain how their contribution relates to the overall project.
- 3. As single contributions, the acquisition of funding, the provision of technical services and/or materials, the collection of data, or the general supervision of a research group are generally not adequate to justify authorship.
- 4. Honorary (named author who has not met authorship criteria), planted (author named without his/her knowledge or consent), guest (individual not named as author but who has contributed substantially to the work), and relinquished (person meeting the criteria

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for authorship but ceding authorship to co-workers who may or may not have met the criteria) authorships are not acceptable.

Implementation of Authorship

- 1. The primary author should carefully review the policies and procedures of the journal prior to submission in order to adhere to all applicable requirements.
- 2. Authorship should be discussed early and reviewed periodically in every collaborative relationship.
- 3. One author (primary/senior/submitting/responsible) should assure the following:
 - a. Each author meets criteria for authorship;
 - b. Each author has reviewed the whole scholarly work,
 - c. Each author has consented to authorship prior to the submission of the product.
- 4. One author should assume responsibility for coordinating the completion and submission of the work, for assuring adherence to the rules of submission, and for coordinating responses to inquiries or future challenges.
- 5. Junior researchers and students meeting the criteria for authorship must be included as authors.
- 6. The order of authorship may not necessarily indicate the magnitude of the contributions of the individual authors. Authors should adhere to the norm of their discipline and the publisher's guidelines. The following are suggestions for determining order:
 - a. The person who has made the major contribution to the product and/or taken the lead in writing should be first author;
 - b. The person who has general responsibility for the project is frequently listed last;
 - c. Authors who have made major contributions to analysis, interpretation, or writing may be listed immediately following the first author;
 - d. Individuals who fulfil the criteria for authorship may be listed in alphabetical order.
- 7. Authors should attempt to resolve authorship disputes themselves. If disputes cannot be settled they should be referred to a third party (department chair, Dean, or Provost) for resolution.

Conflict of Interest

1. Authors should be careful to avoid conflicts of interest; where a relationship that presents an actual or potential conflict cannot reasonably be avoided, it should be disclosed. Obvious examples of conflicts include situations where an author, or the

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author's spouse or dependent children, has a significant financial relationship that could affect or be affected by the scholarly work. Less obvious examples include: situations where the author is related to, or involved in an academic dispute with, a person whose work the author is critiquing; and situations where the author has taken a public advocacy position on a matter of policy relevant to the research. For further information on conflicts of interest in research, see:

http://www.dartmouth.edu/~osp/resources/policies/dartmouth/cofinterest.html.

The Vice Provost for Research, the Office for Sponsored Projects, and the Office of the General Counsel are also available to advise on conflict questions.

- 2. Many journals have their own conflict disclosure policies. Authors submitting manuscripts to journals should consult the journals' policies, as they vary.
- 3. Authors should clearly describe the role of the study sponsor in study design, in the collection, analysis and interpretation of data, in the writing, review, or approval of the report, and in the decision to submit the report for publication.

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
JULY	ARTSCI	21	5,821,827	21	5,821,827	15	1,626,677	15	1,626,677	14	2,932,241	14	2,932,241
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	53	7,783,785	52	7,783,785	39	7,414,283	39	7,414,283	50	18,174,136	50	18,174,136
	FAID	0	0	0	0	1	8,678	1	8,678	0	0	0	0
	PROVST	1	3,920	1	3,920	1	10,000	1	10,000	2	208,914	2	208,914
	THAY	4	2,130,959	4	2,130,959	6	709,257	6	709,257	2	497,929	2	497,929
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		79	15,740,491	78	15,740,491	62	9,768,895	62	9,768,895	68	21,813,220	68	21,813,220
AUGUST	ARTSCI	38	9,787,911	17	3,966,084	41	7,077,255	26	5,450,578	38	8,120,277	24	5,188,036
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	121	19,673,494	69	11,889,709	108	25,996,245	69	18,581,962	103	30,129,371	53	11,955,235
	FAID	2	78,420	2	78,420	1	8,678	0	0	1	2,086	1	2,086
	PROVST	1	3,920	0	0	2	209,975	1	199,975	3	703,653	1	494,739
	THAY	15	4,528,131	11	2,397,172	13	1,932,181	7	1,222,924	5	1,271,198	3	773,269
	TUCK	1	105,776	1	105,776	0	0	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		178	34,177,652	100	18,437,161	165	35,224,334	103	25,455,439	150	40,226,585	82	18,413,365

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
SEPTEMBER	ARTSCI	51	9,911,457	13	123,546	50	8,655,807	9	1,578,552	52	10,674,088	14	2,553,811
	DEAN	1	20,000	1	20,000	0	0	0	0	0	0	0	0
	DMS	181	25,385,855	60	5,712,361	171	33,263,996	63	7,267,751	166	38,493,843	63	8,364,472
	FAID	2	78,420	0	0	1	8,678	0	0	1	2,086	0	0
	PROVST	1	3,920	0	0	3	5,143,191	1	4,933,216	3	703,653	0	0
	THAY	21	5,465,662	6	937,531	21	6,359,338	8	4,427,157	14	6,891,199	9	5,620,001
	TUCK	2	142,601	1	36,825	0	0	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		259	41,007,915	81	6,830,263	246	53,431,010	81	18,206,676	236	56,764,869	86	16,538,284
OCTOBER	ARTSCI	64	11,001,130	13	1,089,673	53	8,829,126	3	173,319	58	11,177,111	6	503,023
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	224	28,469,593	43	3,083,738	210	39,760,537	39	6,496,541	201	41,982,276	35	3,488,433
	FAID	2	78,420	0	0	1	8,678	0	0	1	2,086	0	0
	PROVST	1	3,920	0	0	4	5,188,191	1	45,000	3	703,653	0	0
	THAY	23	5,573,936	2	108,274	27	7,224,017	6	864,679	19	7,223,452	5	332,253
	TUCK	3	1,031,106	1	888,505	0	0	0	0	2	2,367,838	2	2,367,838
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		318	46,178,105	59	5,170,190	295	61,010,549	49	7,579,539	284	63,456,416	48	6,691,547

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
NOVEMBER	ARTSCI	74	12,141,966	10	1,140,836	57	9,174,527	4	345,401	68	12,268,539	10	1,091,428
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	247	31,303,868	23	2,834,275	259	44,178,546	49	4,418,009	235	43,900,997	34	1,918,721
	FAID	2	78,420	0	0	1	8,678	0	0	1	2,086	0	0
	PROVST	3	1,133,920	2	1,130,000	4	5,188,191	0	0	4	706,853	1	3,200
	THAY	28	6,138,399	5	564,463	29	7,541,693	2	317,676	26	7,938,766	7	715,314
	TUCK	3	1,031,106	0	0	1	986,643	1	986,643	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		358	51,847,679	40	5,669,574	351	67,078,278	56	6,067,729	336	67,185,079	52	3,728,663
DECEMBER	ARTSCI	79	12,362,474	5	220,508	65	10,188,160	8	1,013,633	80	16,878,299	12	4,609,760
BEGEMBER	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	284	37,793,864	37	6,489,996	303	49,550,227	44	5,371,681	278	52,232,873	43	8,331,876
	FAID	2	78,420	0	0	1	8,678	0	0	1	2,086	0	0
	PROVST	3	1,133,920	0	0	5	5,192,191	1	4,000	4	706,853	0	0
	THAY	32	6,504,468	4	366,069	31	7,683,450	2	141,757	35	8,904,194	9	965,428
	TUCK	2	1,007,218	-1	-23,888	1	986,643	0	0	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		403	58,900,364	45	7,052,685	406	73,609,349	55	6,531,071	400	81,092,143	64	13,907,064

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
JANUARY	ARTSCI	82	12,715,791	3	353,317	78	11,526,654	13	1,338,494	98	22,593,429	18	5,715,130
	DEAN	1	20,000		0	0	0		0	0	0		0
	DMS	333	42,703,481	49	4,909,617	385	54,975,748	82	5,425,521	354	63,355,129	76	11,122,256
	FAID	2	78,420		0	1	8,678		0	1	2,086		0
	PROVST	5	1,188,920	2	55,000	7	5,244,691	2	52,500	6	911,661	2	204,808
	THAY	40	7,716,825	8	1,212,357	45	9,098,932	14	1,415,482	40	9,267,875	5	363,681
	TUCK	2	1,007,218		0	1	986,643		0	2	2,367,838		0
	VPF	0	0		0	0	0		0	0	0		0
sum		465	65,430,655	62	6,530,291	517	81,841,346	111	8,231,997	501	98,498,018	101	17,405,875
FEBRUARY	ARTSCI	95	13,972,744	13	1,256,953	90	12,653,195	12	1,126,541	111	23,941,053	13	1,347,624
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	357	56,457,132	24	13,753,651	428	65,246,687	43	10,270,939	392	68,899,323	38	5,544,194
	FAID	4	197,754	2	119,334	1	8,678	0	0	2	364,159	1	362,073
	PROVST	5	1,188,920	0	0	7	5,244,691	0	0	10	990,961	4	79,300
	THAY	48	8,550,194	8	833,369	50	9,852,061	5	753,129	51	9,994,240	11	726,365
	TUCK	2	1,007,218	0	0	1	986,643	0	0	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		512	81,393,962	47	15,963,307	577	93,991,955	60	12,150,609	568	106,557,574	67	8,059,556

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
MARCH	ARTSCI	109	15,391,075	14	1,418,331	107	14,704,192	17	2,050,997	131	27,436,626	20	3,495,573
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	438	72,579,454	81	16,122,322	495	78,739,693	67	13,493,006	462	85,540,489	70	16,641,166
	FAID	6	208,825	2	11,071	1	8,678	0	0	2	364,159	0	0
	PROVST	5	1,188,920	0	0	8	5,245,691	1	1,000	11	1,065,961	1	75,000
	THAY	51	8,787,547	3	237,353	57	10,790,532	7	938,471	55	10,662,193	4	667,953
	TUCK	2	1,007,218	0	0	1	986,643	0	0	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		612	99,183,039	100	17,789,077	669	110,475,429	92	16,483,474	663	127,437,266	95	20,879,692
APRIL	ARTSCI	134	19,381,148	25	3,990,073	125	17,848,651	18	3,144,459	142	28,426,834	11	990,208
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	486	81,618,790	48	9,039,336	543	91,420,847	48	12,681,154	511	91,294,074	49	5,753,585
	FAID	6	208,825	0	0	1	8,678	0	0	3	766,954	1	402,795
	PROVST	10	12,954,260	5	11,765,340	11	5,260,241	3	14,550	17	1,423,443	6	357,482
	THAY	58	10,220,428	7	1,432,881	63	11,168,214	6	377,682	57	11,605,831	2	943,638
	TUCK	2	1,007,218	0	0	1	986,643	0	0	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		697	125,410,669	85	26,227,630	744	126,693,274	75	16,217,845	732	135,884,974	69	8,447,708

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			FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
MAY	ARTSCI	151	21,296,553	17	1,915,405	142	18,949,871	17	1,101,220	155	29,422,187	13	995,353
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	539	94,725,407	53	13,106,617	597	107,277,068	54	15,856,221	570	106,852,555	59	15,558,481
	FAID	6	208,825	0	0	1	8,678	0	0	6	4,484,544	3	3,717,590
	PROVST	10	12,954,260	0	0	11	5,260,241	0	0	20	1,453,943	3	30,500
	THAY	62	12,063,410	4	1,842,982	67	13,786,109	4	2,617,895	66	12,729,640	9	1,123,809
	TUCK	2	1,007,218	0	0	1	986,643	0	0	2	2,367,838	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		771	142,275,673	74	16,865,004	819	146,268,610	75	19,575,336	819	157,310,707	87	21,425,733
JUNE	ARTSCI	170	24,682,317	19	3,385,764	172	22,895,957	30	3,946,086	182	33,375,611	27	3,953,424
	DEAN	1	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	603	123,788,975	64	29,063,568	697	137,820,171	100	30,543,103	650	132,396,179	80	25,543,624
	FAID	11	3,136,529	5	2,927,704	4	3,834,338	3	3,825,660	6	4,484,544	0	0
	PROVST	15	16,377,498	5	3,423,238	12	5,264,241	1	4,000	22	1,460,443	2	6,500
	THAY	69	12,998,305	7	934,895	76	15,422,839	9	1,636,730	70	13,457,642	4	728,002
	TUCK	2	1,007,218	0	0	1	986,643	0	0	4	2,582,838	2	215,000
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		871	182,010,842	100	39,735,169	962	186,224,189	143	39,955,579	934	187,757,257	115	30,446,550

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Month	Division	_#_	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly	_#_	FY 05 Yr-to-Date	_#_	FY 05 Monthly
JULY	ARTSCI	17	4,788,855	17	4,788,855	31	8,836,977	31	8,836,977	31	13,236,234	31	13,236,234
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	34	9,643,357	34	9,643,357	31	10,156,332	31	10,156,332	47	25,341,587	47	25,341,587
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	0	0	0	0	1	100,000	1	100,000	0	0	0	0
	THAY	3	1,317,984	3	1,317,984	4	775,978	4	775,978	6	2,435,117	6	2,435,117
	TUCK	0	0	0	0	1	10,000	1	10,000	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		54	15,750,196	54	15,750,196	68	19,879,287	68	19,879,287	84	41,012,938	84	41,012,938
AUGUST	ARTSCI	33	7,355,882	16	2,567,027	45	17,501,478	14	8,664,501	45	16,256,746	14	3,020,512
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	76	20,848,609	42	11,205,252	80	29,368,756	49	19,212,424	92	50,756,763	45	25,415,176
	FAID	2	78,420	2	78,420	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	1	24,300,000	1	24,300,000	2	700,000	1	600,000	2	959,888	2	959,888
	THAY	13	3,757,330	10	2,439,346	12	4,349,444	8	3,573,466	8	2,951,285	2	516,168
	TUCK	0	0	0	0	1	10,000	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		125	56,340,241	71	40,590,045	140	51,929,678	72	32,050,391	147	70,924,682	63	29,911,744

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Month	Division	_#_	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly	_#_	FY 05 Yr-to-Date	_#_	FY 05 Monthly
SEPTEMBER	ARTSCI	59	20,484,735	26	13,128,853	73	27,353,457	28	9,851,979	66	24,368,980	21	8,112,234
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	130	65,846,996	54	44,998,387	147	74,751,449	67	45,382,693	161	93,245,952	69	42,489,189
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	2	24,350,000	1	50,000	2	700,000	0	0	4	1,342,064	2	382,176
	THAY	20	5,012,877	7	1,255,547	20	8,534,919	8	4,185,475	16	7,538,642	8	4,587,357
	TUCK	1	36,825	1	36,825	2	140,796	1	130,796	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		214	115,809,853	89	59,469,612	244	111,480,621	104	59,550,943	247	126,495,638	100	55,570,956
OCTOBER	ARTSCI	75	29,064,418	16	8,579,683	100	39,024,142	27	11,670,685	93	40,002,061	27	15,633,081
	DEAN	0	20,000	0	20,000	0	0	0	0	0	0	0	0
	DMS	180	122,304,821	50	56,457,825	215	148,847,663	68	74,096,214	216	147,896,357	55	54,650,405
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	2	24,350,000	0	0	2	700,000	0	0	5	1,382,064	1	40,000
	THAY	31	13,884,861	11	8,871,984	27	11,003,785	7	2,468,866	24	10,080,165	8	2,541,523
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		291	189,739,345	77	73,929,492	346	199,716,386	102	88,235,765	338	199,360,647	91	72,865,009

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Month	Division	_#_	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly	_#_	FY 05 Yr-to-Date	_#_	FY 05 Monthly
NOVEMBER	ARTSCI	97	38,276,838	22	9,212,420	132	72,751,557	32	33,727,415	107	46,718,965	14	6,716,904
	DEAN	0	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	208	142,595,877	28	20,291,056	253	160,786,225	38	11,938,562	241	161,244,946	25	13,348,589
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	24,470,500	1	120,500	3	703,412	1	3,412	6	1,531,935	1	149,871
	THAY	36	23,750,335	5	9,865,474	38	20,493,339	11	9,489,554	31	15,493,159	7	5,412,994
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		347	229,228,795	56	39,489,450	428	254,875,329	82	55,158,943	385	224,989,005	47	25,628,358
DECEMBER	ARTSCI	105	42,724,002	8	4,447,164	147	74,762,639	15	2,011,082	130	55,548,651	23	8,829,686
	DEAN	0	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	232	168,076,605	24	25,480,728	276	169,890,757	23	9,104,532	272	181,945,668	31	20,700,722
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	24,495,500	0	25,000	3	703,412	0	0	7	1,543,475	1	11,540
	THAY	43	24,751,017	7	1,000,682	42	21,246,791	4	753,452	41	16,346,787	10	853,628
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		386	260,182,369	39	30,953,574	470	266,744,395	42	11,869,066	450	255,384,581	65	30,395,576

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Month	Division	#	FY 07 Yr-to-Date	_#	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly	#	FY 05 Yr-to-Date	#	FY 05 Monthly
JANUARY	ARTSCI	136	55,602,552	31	12,878,550	177	101,584,636	30	26,821,997	169	79,939,440	39	24,390,789
	DEAN	0	20,000	0	0	0	0	0	0	0	0	0	0
	DMS	289	208,285,359	57	40,208,754	351	208,658,791	75	38,768,034	357	240,941,323	85	58,995,655
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	4	24,495,500	1	0	5	765,912	2	62,500	15	1,677,247	8	133,772
	THAY	53	40,660,752	10	15,909,735	52	27,521,624	10	6,274,833	46	18,546,402	5	2,199,615
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		485	329,179,408	99	68,997,039	587	338,671,759	117	71,927,364	587	341,104,412	137	85,719,831
FEBRUARY	ARTSCI	150	62,051,558	14	6,449,006	195	114,574,775	18	12,990,139	181	88,099,016	12	8,159,576
	DEAN	0	20,000	0	0	0	0	0	0	1	3,000	1	3,000
	DMS	339	260,930,367	50	52,645,008	417	282,020,136	66	73,361,345	409	285,721,301	52	44,779,978
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	9	24,697,572	5	202,072	8	789,027	3	23,115	15	1,677,247	0	0
	THAY	58	42,974,201	5	2,313,449	61	36,796,231	9	9,274,607	53	33,319,239	7	14,772,837
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		559	390,788,943	74	61,609,535	683	434,320,965	96	95,649,206	659	408,819,803	72	67,715,391

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Month	Division	#	FY 07 Yr-to-Date	#	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly	#_	FY 05 Yr-to-Date	#	FY 05 Monthly
MARCH	ARTSCI	157	63,983,432	7	1,931,874	223	121,874,587	28	7,299,812	191	94,654,178	10	6,555,162
	DEAN	0	20,000	0	0	0	0	0	0	1	3,000	0	0
	DMS	397	304,057,570	58	43,127,203	476	301,074,329	59	19,054,193	471	335,490,936	62	49,769,635
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	14	29,048,960	5	4,351,388	12	1,034,027	4	245,000	21	7,150,963	6	5,473,716
	THAY	75	48,129,652	17	5,155,451	72	39,146,240	11	2,350,009	61	39,294,141	8	5,974,902
	TUCK	1	36,825	0	0	2	140,796	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		646	445,354,859	87	54,565,916	785	463,269,979	102	28,949,014	745	476,593,218	86	67,773,415
APRIL	ARTSCI	161	64,378,360	4	394,928	239	127,451,402	16	5,576,815	201	97,782,296	10	3,128,118
	DEAN	0	20,000	0	0	0	0	0	0	1	3,000	0	0
	DMS	425	317,144,865	28	13,087,295	503	308,110,578	27	7,036,249	508	348,838,311	37	13,347,375
	FAID	2	78,420	0	0	0	0	0	0	0	0	0	0
	PRES	1	50,000	1	50,000	0	0	0	0	0	0	0	0
	PROVST	14	29,048,960	0	0	14	1,163,027	2	129,000	23	7,180,963	2	30,000
	THAY	78	48,878,128	3	748,476	80	40,993,595	8	1,847,355	62	43,744,043	1	4,449,902
	TUCK	1	36,825	0	0	2	140,796	0	0	4	1,140,355	4	1,140,355
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		682	459,635,558	36	14,280,699	838	477,859,398	53	14,589,419	799	498,688,968	54	22,095,750

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	5		FY 07		FY 07		FY 06		FY 06		FY 05		FY 05
Month	Division		Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
MAY	ARTSCI	176	71,694,213	15	7,315,853	251	129,784,653	12	2,333,251	223	112,774,157	22	14,991,861
	DEAN	0	20,000	0	0	0	0	0	0	1	3,000	0	0
	DMS	463	407,522,850	38	90,377,985	556	347,092,226	53	38,981,648	570	426,028,927	62	77,190,616
	FAID	2	78,420	0	0	0	0	0	0	3	3,706,872	3	3,706,872
	PRES	1	50,000	0	0	0	0	0	0	0	0	0	0
	PROVST	15	29,135,660	1	86,700	15	1,228,717	1	65,690	24	7,183,463	1	2,500
	THAY	88	53,489,296	10	4,611,168	89	42,984,500	9	1,990,905	74	49,297,809	12	5,553,766
	TUCK	1	36,825	0	0	2	140,796	0	0	4	1,140,355	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		746	562,027,264	64	102,391,706	913	521,230,892	75	43,371,494	899	600,134,583	100	101,445,615
JUNE	ARTSCI	190	76,278,115	14	4,583,902	276	136,465,679	25	6,681,026	248	125,929,299	25	13,155,142
	DEAN	0	20,000	0	0	0	0	0	0	1	3,000	0	0
	DMS	514	461,312,356	51	53,789,506	628	410,326,109	72	63,233,883	631	484,338,555	61	58,309,628
	FAID	2	3,006,124	0	2,927,704	3	3,825,660	3	3,825,660	3	3,706,872	0	0
	PRES	1	50,000	0	0	0	0	0	0	0	0	0	0
	PROVST	17	29,149,560	2	13,900	17	1,383,717	2	155,000	25	7,188,463	1	5,000
	THAY	96	55,837,045	8	2,347,749	90	43,358,568	1	374,068	83	54,727,552	9	5,429,743
	TUCK	1	36,825	0	0	3	1,029,301	1	888,505	5	1,340,955	1	200,600
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		821	625,690,025	75	63,662,761	1,017	596,389,034	104	75,158,142	996	677,234,696	97	77,100,113