Martin N. Wybourne Vice Provost for Research Francis and Mildred Sears Professor of Physics

Annual Report of the Council on Sponsored Activities Fiscal Year 2008

The Council on Sponsored Activities (CSA) is responsible for proposing and endorsing internal polices regulating activities sponsored by agencies outside the College. In addition, the CSA proposes and endorses institutional positions in response to policies of external sponsoring agencies as they affect the College. On a periodic basis, the CSA reviews the scope and impact of sponsored activities in the relation to institutional purpose. The membership of the committee shall consist of the Provost, the Treasurer, the General Counsel (OGC), the Director of Office of Sponsored Projects (OSP), the Deans of the Faculty of Arts & Sciences, Dartmouth Medical School (DMS), Thayer School of Engineering, Tuck Business School, two faculty members appointed by the Steering Committee of the General Faculty (SCGF) and two members from the Faculty of Arts & Sciences delegated from the voting membership of the Committee on the Faculty (COF).

During the 2008 academic year, the CSA met four times: September 26, 2007; December 13, 2007; February 25, 2008; and May 19, 2008. The members were: Joyce DeLeo (SCGF); Robert Donin (OGC); Tillman Gerngross (SCGF); Robert Hansen (representing the Tuck School Dean); William Hickey (representing the Medical School Dean); Adam Keller (Executive Vice-President); Lee Lynd (representing the Thayer School Dean); Robertson McClung (representing the Dean of the Faculty); Jeffrey Taube (COF); Antonio Gómez (COF); Nancy Wray (OSP); and Martin Wybourne (Vice Provost for Research), chair.

The CSA had several ongoing activities from the 2007 academic year. Some concluded during this academic year, others will continue into 2009. The main activities in 2008 were the following:

Research Conflict of Interest (COI)

The CSA continued the discussion about the College's research COI policy and procedures. The Council provided guidance to an effort undertaken jointly by OSP and the Provost's Office to streamline and strengthen the process within the existing policy. Acting on external advice, the process was moved into the Provost's Office where additional resources could provide oversight. The revised process has the provision for peer-level assistance to develop management plans. At present only the Thayer school has a mechanism in place to provide this help. In the future, other areas at Dartmouth will be approached to see if they are able to provide similar assistance.

The research COI process is still paper intensive. Faculty and staff, including members of the Council, are evaluating a COI web-based tool that is a module of the COEUS grant management system.

A continuing challenge is faculty representation on the Conflict of Interest Sub-committee of the CSA.

NIH Public Access Policy

The Council provided advice about raising awareness and helping faculty comply with the mandatory NIH Public Access policy that came into effect on April 7, 2008. A website with background information, documentation and guidance was developed by OSP and a memorandum about the policy and the help available at Dartmouth was sent to the Academic Deans for dissemination to the faculty.

Dartmouth Internet Security Testbed (DIST)

The Council spent a significant amount of time considering the ramifications of DIST, which is a federally funded project to study traffic patterns on the Dartmouth network. Of primary concern were the mechanisms needed to ensure the privacy of users is not compromised. The project leader Professor Kotz, Computer Science, made several presentations to the Council that resulted in a number of recommendations to the Provost, including one to engage an independent expert to examine the processes and procedures put in place to maintain privacy. The CSA found that one aspect of the project presented too high a risk for the College and recommended that it not proceed. The Provost accepted the recommendations and acted on them.

Sponsored Awards and Proposals for FY 2008

The summary of the Annual Sponsored Awards and Proposals for FY2008 is attached to this report and the complete report will be located at the Sponsored Projects website (http://www.dartmouth.edu/~osp/).

During the year the CSA had an update from Dr. Murray Korc, Chair of Medicine, about the Clinical and Translational Science Award application being prepared by the medical school.

Ombudsperson Mary Childers met with the CSA to discuss a number of general issues related to post-doctoral fellows. The CSA recommended that the Provost's Office work with Mary Childers, the graduate studies office and other faculty to discuss postdoctoral programs at Dartmouth.

The Council was regularly updated on the search for a Director of OSP to succeed Nancy Wray who will be retiring from the College in December 2008.

I hope this information provides a helpful summary of the CSA activities during the year, please contact me if more information or clarification is needed.

Respectfully submitted,

Martin Wybourne

Chair, Council on Sponsored Activities

Warten Web

4 September 2008

Month	Division		FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly
JULY	ARTSCI	19	8,559,227	19	8,559,227	17	4,788,855	17	4,788,855	31	8,836,977	31	8,836,977
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	35	38,767,397	35	38,767,397	34	9,643,357	34	9,643,357	31	10,156,332	31	10,156,332
	FAID	0	0	0	0	0	0	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	1	76,500	1	76,500	0	0	0	0	1	100,000	1	100,000
	THAY	9	2,726,765	9	2,726,765	3	1,317,984	3	1,317,984	4	775,978	4	775,978
	TUCK	0	0	0	0	0	0	0	0	1	10,000	1	10,000
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		64	50,129,889	64	50,129,889	54	15,750,196	54	15,750,196	68	19,879,287	68	19,879,287
AUGUST	ARTSCI	37	13,065,592	18	4,506,365	33	7,355,882	16	2,567,027	45	17,501,478	14	8,664,501
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	85	53,340,114	50	14,572,717	76	20,848,609	42	11,205,252	80	29,368,756	49	19,212,424
	FAID	0	0	0	0	2	78,420	2	78,420	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	3	320,201	2	243,701	1	24,300,000	1	24,300,000	2	700,000	1	600,000
	THAY	13	3,619,689	4	892,924	13	3,757,330	10	2,439,346	12	4,349,444	8	3,573,466
	TUCK	0	0	0	0	0	0	0	0	1	10,000	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		138	70,345,596	74	20,215,707	125	56,340,241	71	40,590,045	140	51,929,678	72	32,050,391

Month	Division	_#_	FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly
SEPTEMBER	ARTSCI	54	29,566,077	17	16,500,485	59	20,484,735	26	13,128,853	73	27,353,457	28	9,851,979
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	129	77,911,989	44	24,571,875	130	65,484,654	54	44,636,045	147	74,751,449	67	45,382,693
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	368,256	3	48,055	2	24,350,000	1	50,000	2	700,000	0	0
	THAY	18	6,680,485	5	3,060,796	20	5,012,877	7	1,255,547	21	8,534,919	9	4,185,475
	TUCK	0	0	0	0	1	36,825	1	36,825	2	140,796	1	130,796
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		207	114,526,807	69	44,181,211	214	115,447,511	89	59,107,270	245	111,480,621	105	59,550,943
OCTOBER	ARTSCI	77	44,534,078	23	14,968,001	75	29,064,418	16	8,579,683	100	39,024,142	27	11,670,685
	DEAN	1	352,079	1	352,079	1	20,000	1	20,000	0	0	0	0
	DMS	181	123,968,781	52	46,056,792	180	121,942,479	50	56,457,825	215	148,847,663	68	74,096,214
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	8	990,052	2	621,796	2	24,350,000	0	0	2	700,000	0	0
	THAY	30	28,448,910	12	21,768,425	31	13,884,861	11	8,871,984	28	11,003,785	7	2,468,866
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		297	198,293,900	90	83,767,093	292	189,377,003	78	73,929,492	347	199,716,386	102	88,235,765

Month	Division	_#_	FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly
NOVEMBER	ARTSCI	100	55,057,822	23	10,523,744	97	38,276,838	22	9,212,420	132	72,751,557	32	33,727,415
	DEAN	1	352,079	0	0	1	20,000	0	0	0	0	0	0
	DMS	248	200,747,310	67	76,778,529	208	142,233,535	28	20,291,056	253	160,786,225	38	11,938,562
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	8	990,052	0	0	3	24,470,500	1	120,500	3	703,412	1	3,412
	THAY	44	38,022,353	14	9,573,443	36	23,750,335	5	9,865,474	39	20,493,339	11	9,489,554
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		401	295,169,616	104	96,875,716	348	228,866,453	56	39,489,450	429	254,875,329	82	55,158,943
DECEMBER	ARTSCI	113	57,849,827	13	2,792,005	109	42,724,002	12	4,447,164	147	74,762,639	15	2,011,082
	DEAN	1	352,079	0	0	1	20,000	0	0	0	0	0	0
	DMS	279	217,568,280	31	16,820,970	234	167,714,263	26	25,480,728	276	169,890,757	23	9,104,532
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	9	1,010,052	1	20,000	4	24,495,500	1	25,000	3	703,412	0	0
	THAY	46	39,150,968	2	1,128,615	43	24,751,017	7	1,000,682	43	21,246,791	4	753,452
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		448	315,931,206	47	20,761,590	394	259,820,027	46	30,953,574	471	266,744,395	42	11,869,066

Month	Division	_#_	FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
JANUARY	ARTSCI	137	68,699,433	24	10,849,606	142	55,632,552	33	12,908,550	177	101,584,636	30	26,821,997
	DEAN	2	367,936	1	15,857	1	20,000	0	0	0	0	0	0
	DMS	324	260,052,316	45	42,484,036	291	207,923,017	57	40,208,754	351	208,658,791	75	38,768,034
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	11	1,061,912	2	51,860	4	24,495,500	0	0	5	765,912	2	62,500
	THAY	53	41,303,581	7	2,152,613	54	40,660,752	11	15,909,735	53	27,521,624	10	6,274,833
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		527	371,485,178	79	55,553,972	495	328,847,066	101	69,027,039	588	338,671,759	117	71,927,364
FEBRUARY	ARTSCI	158	74,791,825	21	6,092,392	156	62,081,558	14	6,449,006	195	114,574,775	18	12,990,139
	DEAN	2	367,936	0	0	1	20,000	0	0	0	0	0	0
	DMS	379	298,993,058	55	38,940,742	342	260,568,025	51	52,645,008	417	282,020,136	66	73,361,345
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	17	1,149,502	6	87,590	9	24,697,572	5	202,072	8	789,027	3	23,115
	THAY	62	47,038,330	9	5,734,749	59	42,974,201	5	2,313,449	62	36,796,231	9	9,274,607
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		618	422,340,651	91	50,855,473	570	390,456,601	75	61,609,535	684	434,320,965	96	95,649,206

Month	Division	#	FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
MARCH	ARTSCI	180	88,500,000	22	13,708,175	163	64,013,432	7	1,931,874	223	121,874,587	28	7,299,812
	DEAN	2	367,936	0	0	1	20,000	0	0	0	0	0	0
	DMS	426	339,268,959	47	40,275,901	400	303,695,228	58	43,127,203	476	301,074,329	59	19,054,193
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	20	1,682,871	3	533,369	14	29,048,960	5	4,351,388	12	1,034,027	4	245,000
	THAY	69	51,170,489	7	4,132,159	76	48,129,652	17	5,155,451	73	39,146,240	11	2,350,009
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		697	480,990,255	79	58,649,604	657	445,022,517	87	54,565,916	786	463,269,979	102	28,949,014
APRIL	ARTSCI	186	89,121,121	6	621,121	167	64,408,360	4	394,928	239	127,451,402	16	5,576,815
	DEAN	2	367,936	0	0	1	20,000	0	0	0	0	0	0
	DMS	472	357,299,075	46	18,030,116	429	316,668,065	29	12,972,837	503	308,110,578	27	7,036,249
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	0	0	0	0	1	50,000	1	50,000	0	0	0	0
	PROVST	20	1,682,871	0	0	15	29,163,418	1	114,458	14	1,163,027	2	129,000
	THAY	70	51,395,489	1	225,000	79	48,878,128	3	748,476	81	40,993,595	8	1,847,355
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		750	499,866,492	53	18,876,237	695	459,303,216	38	14,280,699	839	477,859,398	53	14,589,419

Month	Division	_#_	FY 08 Yr-to-Date	_#_	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	_#_	FY 06 Monthly
MAY	ARTSCI	199	94,367,869	13	5,246,748	186	71,978,370	19	7,570,010	251	129,784,653	12	2,333,251
	DEAN	2	367,936	0	0	1	20,000	0	0	0	0	0	0
	DMS	509	391,168,137	37	33,869,062	467	407,046,050	38	90,377,985	556	347,092,226	53	38,981,648
	FAID	0	0	0	0	2	78,420	0	0	0	0	0	0
	PRES	1	242,400	1	242,400	1	50,000	0	0	0	0	0	0
	PROVST	20	1,682,871	0	0	16	29,250,118	1	86,700	15	1,228,717	1	65,690
	THAY	84	57,307,836	14	5,912,347	91	53,489,296	12	4,611,168	90	42,984,500	9	1,990,905
	TUCK	0	0	0	0	1	36,825	0	0	2	140,796	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		815	545,137,049	65	45,270,557	765	561,949,079	70	102,645,863	914	521,230,892	75	43,371,494
JUNE	ARTSCI	222	107,975,487	23	13,607,618	200	76,562,272	14	4,583,902	276	136,465,679	25	6,681,026
	DEAN	2	367,936	0	0	1	20,000	0	0	0	0	0	0
	DMS	579	456,327,046	70	65,158,909	521	460,835,556	54	53,789,506	628	410,326,109	72	63,233,883
	FAID	5	2,861,211	5	2,861,211	7	3,006,124	5	2,927,704	3	3,825,660	3	3,825,660
	PRES	1	242,400	0	0	1	50,000	0	0	0	0	0	0
	PROVST	22	1,873,464	2	190,593	18	29,264,018	2	13,900	17	1,383,717	2	155,000
	THAY	100	71,685,007	16	14,377,171	99	55,837,045	8	2,347,749	91	43,358,568	1	374,068
	TUCK	0	0	0	0	1	36,825	0	0	3	1,029,301	1	888,505
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		931	641,332,551	116	96,195,502	848	625,611,840	83	63,662,761	1018	596,389,034	104	75,158,142

Month	Division	#	FY 08 Yr-to-Date	#	FY 08 Monthly	#	FY 07 Yr-to-Date	#	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
JULY	ARTSCI	28	2,893,828	28	2,893,828	25	5,821,827	25	5,821,827	16	1,626,677	16	1,626,677
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	46	9,631,583	46	9,631,583	54	7,783,785	54	7,783,785	42	7,414,283	42	7,414,283
	FAID	0	0	0	0	0	0	0	0	1	8,678	1	8,678
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	0	0	0	0	1	3,920	1	3,920	1	10,000	1	10,000
	THAY	10	1,792,764	10	1,792,764	8	2,130,959	8	2,130,959	6	709,257	6	709,257
	TUCK	0	0	0	0	0	0	0	0	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		84	14,318,175	84	14,318,175	88	15,740,491	88	15,740,491	66	9,768,895	66	9,768,895
AUGUST	ARTSCI	49	4,932,433	21	2,038,605	47	9,787,911	22	3,966,084	51	7,074,787	35	5,448,110
	DEAN	0	0	0	0	0	0	0	0	0	0	0	0
	DMS	121	25,269,235	75	15,637,652	125	19,788,494	71	12,004,709	125	25,998,713	83	18,584,430
	FAID	0	0	0	0	2	78,420	2	78,420	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	1	3,055	1	3,055	1	3,920	0	0	3	209,975	2	199,975
	THAY	22	2,836,315	12	1,043,551	24	4,557,284	16	2,426,325	14	1,932,181	8	1,222,924
	TUCK	0	0	0	0	3	105,776	3	105,776	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		193	33,041,038	109	18,722,863	202	34,321,805	114	18,581,314	194	35,224,334	128	25,455,439

Month	Division	#	FY 08 Yr-to-Date	#	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
SEPTEMBER	ARTSCI	67	8,203,361	18	3,270,928	63	9,911,457	16	123,546	60	8,653,339	9	1,578,552
	DEAN	0	0	0	0	1	20,000	1	20,000	0	0	0	0
	DMS	181	33,652,440	60	8,383,205	189	25,527,980	64	5,739,486	189	33,266,464	64	7,267,751
	FAID	0	0	0	0	2	78,420	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	1	3,055	0	0	1	3,920	0	0	5	5,143,191	2	4,933,216
	THAY	29	3,240,479	7	404,164	34	5,494,815	10	937,531	28	6,359,338	14	4,427,157
	TUCK	0	0	0	0	4	142,601	1	36,825	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		278	45,099,335	85	12,058,297	294	41,179,193	92	6,857,388	283	53,431,010	89	18,206,676
OCTOBER	ARTSCI	81	9,401,837	14	1,198,476	77	10,925,727	14	1,014,270	63	8,826,658	3	173,319
	DEAN	0	0	0	0	1	20,000	0	0	0	0	0	0
	DMS	221	36,926,251	40	3,273,811	236	28,611,718	47	3,083,738	239	39,791,505	50	6,525,041
	FAID	0	0	0	0	2	78,420	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	2	73,012	1	69,957	1	3,920	0	0	6	5,188,191	1	45,000
	THAY	31	3,731,968	2	491,489	36	5,603,089	2	108,274	36	7,224,017	8	864,679
	TUCK	0	0	0	0	5	1,031,106	1	888,505	0	0	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		335	50,133,068	57	5,033,733	358	46,273,980	64	5,094,787	345	61,039,049	62	7,608,039

Month	Division	_#_	FY 08 Yr-to-Date	#	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
NOVEMBER	ARTSCI	98	10,585,796	17	1,183,959	87	12,066,563	10	1,140,836	67	9,172,059	4	345,401
	DEAN	0	0	0	0	1	20,000	0	0	0	0	0	0
	DMS	260	39,932,200	39	3,005,949	264	31,445,993	28	2,834,275	291	44,209,514	52	4,418,009
	FAID	0	0	0	0	2	78,420	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	2	73,012	0	0	5	1,133,920	4	1,130,000	6	5,188,191	0	0
	THAY	32	3,840,335	1	108,367	41	6,167,552	5	564,463	38	7,541,693	2	317,676
	TUCK	0	0	0	0	5	1,031,106	0	0	1	986,643	1	986,643
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		392	54,431,343	57	4,298,275	405	51,943,554	47	5,669,574	404	67,106,778	59	6,067,729
DECEMBER	ARTSCI	114	11,473,427	16	887,631	93	12,287,071	6	220,508	75	10,185,692	8	1,013,633
	DEAN	4	352,000	4	352,000	1	20,000	0	0	0	0	0	0
	DMS	297	45,163,961	37	5,231,761	306	37,935,989	42	6,489,996	340	49,581,195	49	5,371,681
	FAID	0	0	0	0	2	78,420	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	4	418,012	2	345,000	5	1,133,920	0	0	7	5,192,191	1	4,000
	THAY	47	5,161,817	15	1,321,482	46	6,533,621	5	366,069	40	7,683,450	2	141,757
	TUCK	0	0	0	0	7	1,007,218	2	-23,888	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		466	62,569,217	74	8,137,874	460	58,996,239	55	7,052,685	464	73,637,849	60	6,531,071

			FY 08		FY 08		FY 07		FY 07		FY 06		FY 06
Month	Division	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly	#	Yr-to-Date	#	Monthly
JANUARY	ARTSCI	127	13,177,828	13	1,704,401	96	12,640,388	3	353,317	89	11,466,257	14	1,280,565
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	338	50,313,305	41	5,149,344	360	43,064,676	54	5,128,687	406	55,006,716	66	5,425,521
	FAID	0	0	0	0	2	78,420	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	5	428,112	1	10,100	7	1,188,920	2	55,000	9	5,244,691	2	52,500
	THAY	60	6,272,443	13	1,110,626	54	7,745,978	8	1,212,357	53	9,098,932	13	1,415,482
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		534	70,543,688	68	7,974,471	527	65,745,600	67	6,749,361	559	81,811,917	95	8,174,068
FEBRUARY	ARTSCI	137	13,746,053	10	568,225	112	13,897,341	16	1,256,953	105	12,592,798	16	1,126,541
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	399	53,860,428	61	3,547,123	402	56,818,327	42	13,753,651	459	65,277,655	53	10,270,939
	FAID	0	0	0	0	4	197,754	2	119,334	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	5	428,112	0	0	7	1,188,920	0	0	9	5,244,691	0	0
	THAY	71	7,072,686	11	800,243	63	8,579,347	9	833,369	61	9,852,061	8	753,129
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		616	75,459,279	82	4,915,591	596	81,708,907	69	15,963,307	636	93,962,526	77	12,150,609

Month	Division	_#_	FY 08 Yr-to-Date	#	FY 08 Monthly	#	FY 07 Yr-to-Date	_#_	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
MARCH	ARTSCI	158	17,736,337	21	3,990,284	128	15,315,672	16	1,418,331	123	14,643,795	18	2,050,997
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	458	69,570,220	59	15,709,792	488	72,940,649	86	16,122,322	537	78,770,661	78	13,493,006
	FAID	0	0	0	0	6	208,825	2	11,071	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	6	448,112	1	20,000	7	1,188,920	0	0	10	5,245,691	1	1,000
	THAY	80	8,326,882	9	1,254,196	68	8,816,700	5	237,353	70	10,790,532	9	938,471
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		706	96,433,551	90	20,974,272	705	99,497,984	109	17,789,077	742	110,446,000	106	16,483,474
APRIL	ARTSCI	173	19,498,717	15	1,762,380	154	19,305,745	26	3,990,073	145	17,788,254	22	3,144,459
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	521	81,437,526	63	11,867,306	541	82,313,185	53	9,372,536	588	91,451,815	51	12,681,154
	FAID	0	0	0	0	6	208,825	0	0	1	8,678	0	0
	PRES	0	0	0	0	0	0	0	0	0	0	0	0
	PROVST	12	559,834	6	111,722	13	12,961,760	6	11,772,840	13	5,260,241	3	14,550
	THAY	88	9,296,705	8	969,823	78	10,249,581	10	1,432,881	77	11,168,214	7	377,682
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		798	111,144,782	92	14,711,231	800	126,066,314	95	26,568,330	825	126,663,845	83	16,217,845

Month	Division	#	FY 08 Yr-to-Date	#	FY 08 Monthly	#	FY 07 Yr-to-Date	#	FY 07 Monthly	#	FY 06 Yr-to-Date	#	FY 06 Monthly
MAY	ARTSCI	195	22,024,945	22	2,526,228	175	21,049,032	21	1,743,287	163	18,889,474	18	1,101,220
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	565	90,578,945	44	9,141,419	607	95,457,397	66	13,144,212	647	107,314,142	59	15,862,327
	FAID	0	0	0	0	6	208,825	0	0	1	8,678	0	0
	PRES	0	0	0	0	1	93,646	1	93,646	0	0	0	0
	PROVST	13	8,899,834	1	8,340,000	13	12,961,760	0	0	13	5,260,241	0	0
	THAY	94	11,314,100	6	2,017,395	82	12,092,563	4	1,842,982	83	13,786,109	6	2,617,895
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		871	133,169,824	73	22,025,042	892	142,890,441	92	16,824,127	908	146,245,287	83	19,581,442
JUNE	ARTSCI	221	24,418,873	26	2,393,928	195	24,434,796	20	3,385,764	194	22,835,560	31	3,946,086
	DEAN	4	352,000	0	0	1	20,000	0	0	0	0	0	0
	DMS	635	109,448,821	70	18,869,876	696	124,925,238	89	29,467,841	756	137,907,055	109	30,592,913
	FAID	9	4,662,245	9	4,662,245	11	3,136,529	5	2,927,704	4	3,834,338	3	3,825,660
	PRES	0	0	0	0	1	93,646	0	0	0	0	0	0
	PROVST	13	8,899,834	0	0	19	16,459,998	6	3,498,238	14	5,264,241	1	4,000
	THAY	106	13,138,584	12	1,824,484	90	13,027,458	8	934,895	92	15,422,839	9	1,636,730
	TUCK	0	0	0	0	7	1,007,218	0	0	1	986,643	0	0
	VPF	0	0	0	0	0	0	0	0	0	0	0	0
sum		988	160,920,357	117	27,750,533	1020	183,104,883	128	40,214,442	1061	186,250,676	153	40,005,389